

MUNICIPIO DEL MINERAL DEL CINCO
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO AL 31 DE MARZO DE 2020
POR FUENTE DE FINANCIAMIENTO, CAPITULO Y CONCEPTO

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCICIO
21 REPO Recurrimo Propio									
CAPITULO 1000 SERVICIOS PERSONALES									
01	120001	51120120011101151001E3301	-	340,000.00	340,000.00	120,842.00	120,842.00	120,842.00	216,156.00
01	150002	5115015000211101010001E3301	-	10,000.00	-	10,000.00	-	-	10,000.00
01	151001	511501510011101220001E4201	-	35,000.00	35,000.00	-	-	-	35,000.00
				385,000.00	385,000.00	120,842.00	120,842.00	120,842.00	261,156.00
CAPITULO 3000 MATERIALES Y SUMINISTROS									
01	211001	5121021100111011510101E3301	-	36,342.00	36,342.00	3,429.50	3,429.50	3,429.50	34,912.50
01	211002	5121021100211011510101E3301	-	5,000.00	5,000.00	2,204.89	2,204.89	2,204.89	2,795.11
01	212001	5121021200111011510101E3301	-	10,000.00	10,000.00	3,915.00	3,915.00	3,915.00	6,085.00
01	214001	5121021400111011510101E3301	-	10,000.00	10,000.00	1,475.00	1,475.00	1,475.00	6,525.00
01	215001	5121021500111011510101E3301	-	5,000.00	5,000.00	519.91	519.91	519.91	17,568.00
01	221001	5122022100111011510101E3301	-	12,000.00	12,000.00	2,432.00	2,432.00	2,432.00	12,000.00
01	241001	51240241001110113300906E3301	-	2,000.00	2,000.00	-	-	-	15,000.00
01	242001	51240242001110113300906E3301	-	2,000.00	2,000.00	-	-	-	2,000.00
01	245001	51240245001110113300906E3301	-	30,000.00	30,000.00	4,106.40	4,106.40	4,106.40	25,893.60
01	246001	51240246001110113300906E3301	-	20,000.00	20,000.00	-	-	-	20,000.00
01	248001	51240248001110113300906E3301	-	50,000.00	50,000.00	2,970.19	2,970.19	2,970.19	47,029.81
01	249001	51240249001110113300906E3301	-	50,000.00	50,000.00	50,202.36	50,202.36	50,202.36	39,797.64
01	261001	5126026100111011510101E3301	-	126,380.27	126,380.27	63,960.33	63,960.33	63,960.33	64,429.94
01	271001	5127027100111011510101E3301	-	30,000.00	30,000.00	684.98	684.98	684.98	29,315.00
01	291001	5129029100111011510101E3301	-	50,000.00	50,000.00	4,557.44	4,557.44	4,557.44	45,442.56
01	296001	5129029600111011510101E3301	-	40,000.00	40,000.00	23,908.71	23,908.71	23,908.71	16,091.29
01	298001	5129029800111011510101E3301	-	35,000.00	35,000.00	2,462.54	2,462.54	2,462.54	32,537.46
				696,732.27	696,732.27	166,429.25	166,429.25	166,429.25	424,303.02
CAPITULO 3000 SERVICIOS GENERALES									
01	311001	5131031100111011510051E3301	-	1,609.73	1,609.73	1,902.51	1,902.51	1,902.51	292.78
01	313001	5131031300111011510051E3301	-	250,000.00	250,000.00	56,462.12	56,462.12	56,462.12	193,537.88
01	320001	513203200011101220001E3301	-	2,000.00	2,000.00	-	-	-	2,000.00
01	311003	5131031100311011510051E3301	-	40,000.00	40,000.00	46,750.32	46,750.32	46,750.32	6,750.32
01	330001	5133033000111011510051E3301	-	10,000.00	10,000.00	-	-	-	10,000.00
01	340001	5134034000111011510051E3301	-	10,000.00	10,000.00	-	-	-	10,000.00
01	350001	5135035000111011510051E3301	-	30,000.00	30,000.00	-	-	-	30,000.00
01	360001	5136036000111011510051E3301	-	20,000.00	20,000.00	-	-	-	20,000.00
01	350003	5135035000311011510051E3301	-	8,000.00	8,000.00	-	-	-	8,000.00
01	351001	5135100100111011510051E3301	-	25,000.00	25,000.00	816.00	816.00	816.00	24,184.00
01	361001	5136036100111011510051E3301	-	36,000.00	36,000.00	3,340.00	3,340.00	3,340.00	31,660.00
01	370001	5137037000111011510051E3301	-	40,000.00	40,000.00	18,461.00	18,461.00	18,461.00	21,539.00
01	382003	513803820031101240001E3301	-	15,000.00	15,000.00	-	-	-	15,000.00
01	382006	5138038200611011510051E3301	-	150,000.00	150,000.00	12,664.00	12,664.00	12,664.00	137,336.00
				711,669.73	711,669.73	142,711.56	142,711.56	142,711.56	648,958.17
CAPITULO 4000 TRANS, ASIGNAC, SUBS Y OTRAS									
01	430001	5231043000111013102002E3301	-	50,000.00	50,000.00	3,560.00	3,560.00	3,560.00	46,440.00
01	436001	523104360011101260021E1420	-	20,000.00	20,000.00	-	-	-	20,000.00
01	441001	524104410011101260021E1700	-	114,408.00	114,408.00	66,979.93	66,979.93	66,979.93	47,428.07
01	443001	524304430011101250020E1300	-	30,000.00	30,000.00	9,400.00	9,400.00	9,400.00	20,600.00
01	445001	524304450011101241020061500	-	20,000.00	20,000.00	-	-	-	20,000.00
01	445002	5243044500211012200101E0200	-	282,000.00	282,000.00	17,000.36	17,000.36	17,000.36	264,999.64
01	481001	5281048100111012340101E1200	-	5,000.00	5,000.00	-	-	-	5,000.00
				571,408.00	571,408.00	96,549.25	96,549.25	96,549.25	424,469.71
CAPITULO 5000 BIENES MUEBLES, INMUEBLES E INTAN.									
01	511001	1241151100121011011510101E3302	-	25,000.00	25,000.00	27,167.20	27,167.20	27,167.20	2,167.20
01	515001	1241151500121011810123E3302	-	60,000.00	60,000.00	23,967.63	23,967.63	23,967.63	56,432.37
01	541001	1244154100121011310101E3302	-	200,000.00	200,000.00	-	-	-	200,000.00
01	561001	12461561001210113300906E3102	-	15,000.00	15,000.00	-	-	-	15,000.00
				520,000.00	520,000.00	51,134.83	51,134.83	51,134.83	368,169.57



2016 - 2020

2016 - 2020

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COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCIDO
CAPITULO 0000 INVERSION PUBLICA									
01	812001	12352612001211012220901E4302	-	60.000,00	27.893,36	27.893,36	27.893,36	27.893,36	27.893,36
01	812001	12352612001211012220901E4303	-	74.000,00	-	-	-	-	60.000,00
01	812001	12352612001211012220901E4302	-	74.000,00	-	-	-	-	74.000,00
01	812001	12352612001211012220901E4304	-	74.000,00	-	-	-	-	74.000,00
01	812001	12352612001211012220901E4305	-	74.000,00	-	-	-	-	74.000,00
01	812001	12352612001211012220901E4307	-	74.000,00	-	-	-	-	74.000,00
01	812001	12352612001211012220901E4308	-	74.000,00	-	-	-	-	74.000,00
01	812001	12352612001211012220901E4309	-	74.000,00	-	-	-	-	74.000,00
01	812001	12352612001211012220901E4310	-	74.000,00	-	-	-	-	74.000,00
01	814001	12356815001311012270901E4313	-	-	74.000,00	74.000,00	74.000,00	74.000,00	-
01	815001	12356815001311012270901E4311	-	48.000,00	22.280,00	22.280,00	22.280,00	22.280,00	22.280,00
01	815001	12356815001311012270901E4309	-	74.000,00	22.000,00	22.000,00	22.000,00	22.000,00	22.000,00
01	815001	12356815001311012270901E4310	-	74.000,00	-	-	-	-	48.000,00
01	815001	12356815001311012270901E4311	-	74.000,00	-	-	-	-	74.000,00
01	815001	12356815001311012270901E4309	-	790.000,00	146.183,36	146.183,36	146.183,36	146.183,36	583.816,64
TOTAL DEL FONDO DE RECURSOS PROPIOS		3.128.710,00	-	3.128.710,00	842.978,64	773.870,64	773.870,64	733.939,64	2.604.970,37

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCIDO
CG FONDO FUERA FONDO General de Participaciones									
CAPITULO 1000 SERVICIOS PERSONALES									
02	112001	511101130011902131010225401	-	360.000,00	360.000,00	360.000,00	360.000,00	360.000,00	270.000,00
02	112001	511101130011902131010225401	-	2.790.000,00	2.790.000,00	2.790.000,00	2.790.000,00	2.790.000,00	2.050.000,00
02	113001	511101130011902226091E4401	-	107.668,00	107.668,00	107.668,00	107.668,00	107.668,00	80.796,00
02	113001	511101130011902226091E4401	-	156.000,00	156.000,00	156.000,00	156.000,00	156.000,00	117.000,00
02	113001	511101130011902226091E4301	-	282.896,00	282.896,00	282.896,00	282.896,00	282.896,00	197.172,00
02	113001	511101130011902226091E4301	-	287.304,00	287.304,00	287.304,00	287.304,00	287.304,00	219.478,00
02	113001	511101130011902226091E4301	-	289.112,00	289.112,00	289.112,00	289.112,00	289.112,00	219.834,00
02	113001	511101130011902226091E4301	-	517.248,00	517.248,00	517.248,00	517.248,00	517.248,00	387.936,00
02	113001	511101130011902226091E4301	-	686.904,00	686.904,00	686.904,00	686.904,00	686.904,00	524.378,00
02	113001	511101130011902226091E4301	-	758.354,00	758.354,00	758.354,00	758.354,00	758.354,00	567.288,00
02	113001	511101130011902226091E4301	-	1.137.936,00	1.137.936,00	1.137.936,00	1.137.936,00	1.137.936,00	853.492,00
02	113001	511101130011902226091E4301	-	1.652.738,00	1.652.738,00	1.652.738,00	1.652.738,00	1.652.738,00	1.282.008,00
02	122001	511201220011902151001E5301	-	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	12.000,00
02	122001	511201220011902151001E5301	-	32.787,00	32.787,00	32.787,00	32.787,00	32.787,00	14.385,00
02	122001	511201220011902151001E5301	-	59.436,00	59.436,00	59.436,00	59.436,00	59.436,00	29.718,00
02	122001	511201220011902151001E5401	-	79.490,00	79.490,00	79.490,00	79.490,00	79.490,00	41.148,00
02	122001	511201220011902151001E5401	-	81.819,00	81.819,00	81.819,00	81.819,00	81.819,00	40.968,00
02	122001	511201220011902151001E5301	-	87.690,00	87.690,00	87.690,00	87.690,00	87.690,00	40.968,00
02	122001	511201220011902151001E5301	-	109.340,00	109.340,00	109.340,00	109.340,00	109.340,00	52.095,00
02	122001	511201220011902151001E5301	-	147.723,00	147.723,00	147.723,00	147.723,00	147.723,00	72.445,00
02	122001	511201220011902151001E5401	-	232.942,00	232.942,00	232.942,00	232.942,00	232.942,00	111.321,00
02	122001	511201220011902151001E5401	-	238.010,00	238.010,00	238.010,00	238.010,00	238.010,00	170.540,00
02	122001	511201220011902151001E5301	-	314.478,00	314.478,00	314.478,00	314.478,00	314.478,00	140.275,00
02	122001	511201220011902151001E5301	-	570.083,00	570.083,00	570.083,00	570.083,00	570.083,00	161.868,00
02	122001	511201220011902151001E5301	-	549.048,00	549.048,00	549.048,00	549.048,00	549.048,00	448.183,00
02	122001	511201220011902151001E5301	-	28.392,40	28.392,40	28.392,40	28.392,40	28.392,40	400.526,00
02	122001	511201220011902151001E5301	-	17.948,00	17.948,00	17.948,00	17.948,00	17.948,00	20.367,40
02	122001	511201220011902151001E5301	-	26.000,00	26.000,00	26.000,00	26.000,00	26.000,00	17.948,00
02	122001	511201220011902151001E5301	-	43.816,00	43.816,00	43.816,00	43.816,00	43.816,00	20.000,00
02	122001	511201220011902151001E5301	-	47.884,00	47.884,00	47.884,00	47.884,00	47.884,00	43.816,00
02	122001	511201220011902151001E5301	-	48.852,00	48.852,00	48.852,00	48.852,00	48.852,00	47.884,00
02	122001	511201220011902151001E5301	-	60.000,00	60.000,00	60.000,00	60.000,00	60.000,00	48.852,00
02	122001	511201220011902151001E5301	-	86.208,00	86.208,00	86.208,00	86.208,00	86.208,00	48.852,00
02	122001	511201220011902151001E5301	-	114.484,00	114.484,00	114.484,00	114.484,00	114.484,00	86.208,00
02	122001	511201220011902151001E5301	-	126.064,00	126.064,00	126.064,00	126.064,00	126.064,00	86.208,00
02	122001	511201220011902151001E5301	-	189.696,00	189.696,00	189.696,00	189.696,00	189.696,00	114.484,00
02	122001	511201220011902151001E5301	-	275.456,00	275.456,00	275.456,00	275.456,00	275.456,00	126.064,00
02	122001	511201220011902151001E5301	-	450.000,00	450.000,00	450.000,00	450.000,00	450.000,00	189.696,00
02	122001	511201220011902151001E5301	-	11.472,00	11.472,00	11.472,00	11.472,00	11.472,00	126.064,00
02	122001	511201220011902151001E5301	-	23.876,00	23.876,00	23.876,00	23.876,00	23.876,00	189.696,00
02	122001	511201220011902151001E5301	-	37.348,00	37.348,00	37.348,00	37.348,00	37.348,00	11.472,00
02	122001	511201220011902151001E5301	-	46.800,00	46.800,00	46.800,00	46.800,00	46.800,00	37.348,00
02	134001	511301340011902226091E4401	-	2.000,00	2.000,00	2.000,00	2.000,00	2.000,00	1.700,00
02	134001	511301340011902226091E4401	-	5.924,00	5.924,00	5.924,00	5.924,00	5.924,00	5.000,00
02	134001	511301340011902226091E4401	-	8.512,00	8.512,00	8.512,00	8.512,00	8.512,00	7.308,00
02	134001	511301340011902226091E4401	-	11.700,00	11.700,00	11.700,00	11.700,00	11.700,00	10.000,00



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COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCIDO
02	134001 5113013400119002151001E5301	65,704.00	-	65,704.00	55,704.00	13,926.00	13,926.00	13,926.00	41,778.00
02	134001 5113013400119002220002E4301	65,616.00	-	65,616.00	65,616.00	16,424.00	16,424.00	16,424.00	49,192.00
02	134001 51130134001190022031001E1101	131,592.00	-	131,592.00	131,592.00	31,216.00	31,216.00	31,216.00	100,376.00
02	134001 5113013400119002181001E4301	137,784.00	-	137,784.00	137,784.00	34,446.00	34,446.00	34,446.00	103,338.00
02	134001 5113013400119002260009E4301	190,560.00	-	190,560.00	190,560.00	34,944.00	34,944.00	34,944.00	155,616.00
02	134001 5113013400119002131010E5301	254,976.00	-	254,976.00	254,976.00	63,744.00	63,744.00	63,744.00	191,232.00
02	152001 5115015000119002151001E5301	150,000.00	-	150,000.00	150,000.00	1,260.00	1,260.00	1,260.00	148,740.00
02	152001 5115015000119002151001E5301	500,000.00	-	500,000.00	500,000.00	105,000.00	105,000.00	105,000.00	395,000.00
02	152002 5115015000219002151001E5301	439,200.00	-	439,200.00	439,200.00	105,000.00	105,000.00	105,000.00	334,200.00
02	161001 5116016100119002151001E5301	450,000.00	-	450,000.00	450,000.00	105,000.00	105,000.00	105,000.00	345,000.00
		16,449,539.40	-	16,449,539.40	14,250,799.48	3,339,565.00	3,339,565.00	3,339,565.00	12,118,874.40
CAPITULO 2000 MATERIALES Y SUMINISTROS									
02	211001 5121001100119002151101E5301	100,000.00	-	100,000.00	23,000.34	23,000.34	23,000.34	23,000.34	76,999.66
02	211002 5121002100219002151101E5301	50,000.00	-	50,000.00	2,320.00	2,320.00	2,320.00	2,320.00	47,680.00
02	212001 5121001200119002151101E5301	70,000.00	-	70,000.00	8,271.96	8,271.96	8,271.96	8,271.96	61,728.04
02	214001 5121001400119002181001E5301	30,000.00	-	30,000.00	3,182.68	3,182.68	3,182.68	3,182.68	26,817.32
02	221001 5122001100119002151101E5301	190,000.00	-	190,000.00	7,666.44	7,666.44	7,666.44	7,666.44	182,333.56
02	240001 51240014001190021330009E5301	190,000.00	-	190,000.00	24,096.20	24,096.20	24,096.20	24,096.20	165,903.80
02	240001 51240014001190021330009E5301	190,000.00	-	190,000.00	15,615.33	15,615.33	15,615.33	15,615.33	174,384.67
02	251001 5125001500119002151101E5301	40,000.00	-	40,000.00	191,464.20	191,464.20	191,464.20	191,464.20	634,224.40
02	251001 5125001500119002151101E5301	825,688.00	-	825,688.00	60,368.33	60,368.33	60,368.33	60,368.33	175,319.67
02	256001 51256001001190021330009E5301	10,000.00	-	10,000.00	9,602.99	9,602.99	9,602.99	9,602.99	140,387.01
02	256001 51256001001190021330009E5301	190,000.00	-	190,000.00	346,494.47	346,494.47	346,494.47	346,494.47	1,405,184.13
02	256001 5125600100119002200010E4401	1,795,688.96	-	1,795,688.96	346,494.47	346,494.47	346,494.47	346,494.47	1,405,184.13
CAPITULO 3000 SERVICIOS GENERALES									
02	311001 51310011001190021510501E5301	80,000.00	-	80,000.00	30,573.00	30,573.00	30,573.00	30,573.00	49,427.00
02	314001 51310014001190021510501E5301	90,000.00	-	90,000.00	13,920.00	13,920.00	13,920.00	13,920.00	76,080.00
02	317001 51310017001190021510501E5301	48,000.00	-	48,000.00	6,380.00	6,380.00	6,380.00	6,380.00	41,620.00
02	331003 51330031003190021510501E5301	80,000.00	-	80,000.00	5,000.00	5,000.00	5,000.00	5,000.00	75,000.00
02	349001 51349001001190021510501E5301	15,000.00	-	15,000.00	21,700.80	21,700.80	21,700.80	21,700.80	13,299.20
02	350001 51350000001190021331051E5301	160,000.00	-	160,000.00	39,561.56	39,561.56	39,561.56	39,561.56	120,438.44
02	357001 5135700100119002131051E5301	320,000.00	-	320,000.00	739.00	739.00	739.00	739.00	319,261.00
02	370001 51370000001190021510501E5301	30,000.00	-	30,000.00	6,200.00	6,200.00	6,200.00	6,200.00	23,800.00
02	382003 51382003003190021420200E1301	300,000.00	-	300,000.00	30,000.00	30,000.00	30,000.00	30,000.00	270,000.00
02	396001 51396000001190021510501E5301	590,000.00	-	590,000.00	671,373.00	671,373.00	671,373.00	671,373.00	50,627.00
		1,878,000.00	-	1,878,000.00	829,447.79	829,447.79	829,447.79	829,447.79	1,048,552.21
CAPITULO 4000 TRANSF. ASIGNAC. SUBS Y OTRAS									
02	433001 02310433001190023110020E2003	580,000.00	-	580,000.00	38,994.65	38,994.65	38,994.65	38,994.65	541,005.35
02	436001 02310436001190022660021E1403	580,000.00	-	580,000.00	87,925.94	87,925.94	87,925.94	87,925.94	492,074.06
02	441001 024104410011900213300021E5403	291,200.00	-	291,200.00	67,200.00	67,200.00	67,200.00	67,200.00	224,000.00
02	443001 0243043000119002060009E1303	400,000.00	-	400,000.00	50,400.00	50,400.00	50,400.00	50,400.00	349,600.00
02	445002 0243045000219002061501E1103	52,500.00	-	52,500.00	13,080.00	13,080.00	13,080.00	13,080.00	39,420.00
02	445002 0243045000219002061501E1203	163,590.00	-	163,590.00	40,890.00	40,890.00	40,890.00	40,890.00	122,700.00
02	445002 0243045000219002260101E4303	500,000.00	-	500,000.00	699,243.48	699,243.48	699,243.48	699,243.48	2,310,927.52
		2,667,090.00	-	2,667,090.00	1,069,000.00	1,069,000.00	1,069,000.00	1,069,000.00	1,598,090.00
CAPITULO 6000 INVERSION PUBLICA									
del Donativos									
02	614001 1235461400120012002251001E4301	74,000.00	-	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00
02	614001 123546140012002221001E4303	74,000.00	-	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00
02	614001 123546140012002221001E4303	250,000.00	-	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00
02	614001 123546140012002221001E4304	500,000.00	-	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00
		1,400,000.00	-	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
TOTAL DEL FONDO GENERAL DE PARTICIPACIONES									



2016 - 2020

MUNICIPIO DEL MINERAL DEL CHICO
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO AL 31 DE MARZO DE 2023
POR FUENTE DE FINANCIAMIENTO, CAPITULO Y CONCEPTO

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCICIO
04 FARM. Fondo de Asistencia Para el Fortalecimiento Social Municipal									
CAPITULO 4000 INVERSION PUBLICA									
04 01 1001	123516110012250422506011411	114.000,00	-	114.000,00	-	-	-	-	114.000,00
04 01 1001	123516110012250422506011414	114.000,00	-	114.000,00	-	-	-	-	114.000,00
04 01 1001	123516110012250422506011418	114.000,00	-	114.000,00	-	-	-	-	114.000,00
04 01 1001	123516110012250422506011403	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011406	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011407	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011409	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011409	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011410	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011413	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011416	136.000,00	-	136.000,00	-	-	-	-	136.000,00
04 01 1001	123516110012250422506011405	156.000,00	-	156.000,00	-	-	-	-	156.000,00
04 01 1001	123516110012250422506011417	196.000,00	-	196.000,00	-	-	-	-	196.000,00
04 01 1001	123516110012250422506011402	224.000,00	-	224.000,00	-	-	-	-	224.000,00
04 01 1001	123516110012250422506011412	224.000,00	-	224.000,00	-	-	-	-	224.000,00
04 01 1001	123516110012250422506011415	224.000,00	-	224.000,00	-	-	-	-	224.000,00
04 01 1001	123516110012250422506011401	266.000,00	-	266.000,00	-	-	-	-	266.000,00
04 01 1001	123516110012250422506011404	334.000,00	-	334.000,00	-	-	-	-	334.000,00
04 01 2001	123526120012250422506011404	80.000,00	-	80.000,00	-	-	-	-	80.000,00
04 01 2001	1235261200122504225060114320	120.000,00	-	120.000,00	-	-	-	-	120.000,00
04 01 2001	1235261200122504225060114321	336.764,70	-	336.764,70	-	-	-	-	336.764,70
04 01 4001	1235461400122504225060114329	300.000,00	-	300.000,00	-	-	-	-	300.000,00
04 01 4001	1235461400122504225060114328	426.000,00	-	426.000,00	-	-	-	-	426.000,00
04 01 4001	1235461400122504225060114330	1.000.000,00	-	1.000.000,00	-	-	-	-	1.000.000,00
04 01 5001	1235561500122504225060114326	200.000,00	-	200.000,00	-	-	-	-	200.000,00
04 01 5001	1235561500122504225060114325	260.000,00	-	260.000,00	-	-	-	-	260.000,00
04 01 5001	1235561500122504225060114322	300.000,00	-	300.000,00	-	-	-	-	300.000,00
04 01 5001	1235561500122504225060114324	300.000,00	-	300.000,00	-	-	-	-	300.000,00
04 01 5001	1235561500122504225060114327	300.000,00	-	300.000,00	-	-	-	-	300.000,00
04 01 5001	1235561500122504225060114323	500.000,00	-	500.000,00	-	-	-	-	500.000,00
TOTAL DEL FONDO		7.534.764,70	-	7.534.764,70	-	-	-	-	7.534.764,70

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCICIO
05 FORTALECIMIENTO (FARM), Fondo de Asistencia Para el Fortalecimiento Social Municipal									
CAPITULO 1000 SERVICIOS PERSONALES									
05 113001	511301130011250517110013101	1.910.184,00	-	1.910.184,00	1.910.184,00	477.546,00	477.546,00	477.546,00	1.432.638,00
05 132002	511301320021250517110013101	316.364,00	-	316.364,00	316.364,00	2.668,00	2.668,00	2.668,00	315.696,00
05 134001	511301340011250517110013101	197.136,00	-	197.136,00	197.136,00	41.784,00	41.784,00	41.784,00	125.352,00
05 150002	511501500021250517110013101	265.600,00	-	265.600,00	265.600,00	44.400,00	44.400,00	44.400,00	221.200,00
05 161001	511501610011250517110013101	150.000,00	-	150.000,00	150.000,00	-	-	-	150.000,00
TOTAL DEL FONDO		2.811.284,00	-	2.811.284,00	2.684.284,00	566.398,00	566.398,00	566.398,00	2.244.896,00

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCICIO
CAPITULO 2000 MATERIALES Y SUMINISTROS									
05 245001	5124024500112505220003101	190.000,00	-	190.000,00	30.756,46	30.756,46	30.756,46	30.756,46	169.243,54
05 25001	5125025000112505220003101	500.000,00	-	500.000,00	72.069,46	72.069,46	72.069,46	72.069,46	427.930,54
05 261001	512602610011250517110013101	716.430,00	-	716.430,00	60.000,00	60.000,00	60.000,00	60.000,00	656.430,00
05 271001	512702710011250517110013101	100.000,00	-	100.000,00	-	-	-	-	100.000,00
05 282001	512802820011250517110013101	32.528,00	-	32.528,00	-	-	-	-	32.528,00
05 296001	512902960011250517110013101	130.000,00	-	130.000,00	-	-	-	-	130.000,00
TOTAL DEL FONDO		1.678,768,00	-	1.678,768,00	162.825,94	162.825,94	162.825,94	162.825,94	1.217.833,66

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCICIO
CAPITULO 3000 SERVICIOS GENERALES									
05 311001	513101100112505220003101	1.915.000,00	-	1.915.000,00	396.532,72	396.532,72	396.532,72	396.532,72	1.518.467,28
05 362002	513602360021250517110013101	100.000,00	-	100.000,00	4.640,00	4.640,00	4.640,00	4.640,00	95.360,00
05 365001	513605360011250517110013101	70.000,00	-	70.000,00	-	-	-	-	70.000,00
05 561001	124506560011250517110013101	15.000,00	-	15.000,00	-	-	-	-	15.000,00
TOTAL DEL FONDO		2.100.000,00	-	2.100.000,00	411.172,72	401.172,72	401.172,72	401.172,72	1.699.827,28
TOTAL DEL FONDO DE DOTACIONES PARA EL FORTALECIMIENTO MUNICIPAL		5.937.897,60	-	5.937.897,60	3.377.241,64	1.130.395,64	1.130.395,64	1.130.395,64	3.246.845,94



MUNICIPIO DEL MINERAL DEL CHICO
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO AL 31 DE MARZO DE 2019
POR FUENTE DE FINANCIAMIENTO, CAPITULO Y CONCEPTO

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCIDO
02 FONTO 1000 SERVICIOS PERSONALES									
02 FONTO 1000 SERVICIOS PERSONALES									
06	113001	51110113001116001510202E3001	-	378,688.00	278,688.00	69,672.00	69,672.00	69,672.00	209,016.00
06	122001	511201122001116001510202E3001	-	40,000.00	40,000.00	-	-	-	40,000.00
06	130002	511301130002116001510202E3001	-	46,448.00	46,448.00	-	-	-	46,448.00
06	150002	511501150002116001510202E3001	-	14,400.00	14,400.00	3,600.00	3,600.00	3,600.00	10,800.00
06	150002	511501150002116001510202E3001	-	379,536.00	339,536.00	73,272.00	73,272.00	73,272.00	306,264.00
CAPITULO 4000 TRANSF., ASIGNAC., SUBS Y OTRAS									
06	441002	52410441002116001520001403001	-	346,703.30	-	-	-	-	346,703.30
CAPITULO 6000 INVERSION PUBLICA									
06	614001	123054614001216002209001E4003	-	120,000.00	120,000.00	-	-	-	120,000.00
06	614001	123054614001216002209001E4002	-	180,000.00	180,000.00	-	-	-	180,000.00
06	614001	123054614001216002209001E4001	-	1,050,000.00	1,050,000.00	-	-	-	1,050,000.00
06	614001	123054614001216002209001E4001	-	1,350,000.00	1,350,000.00	-	-	-	1,350,000.00
TOTAL DEL EJERCIDO DE FISCALIZACION Y REGALACION									
				3,989,279.30	3,399,636.00	73,877.90	73,877.90	73,877.90	3,915,757.30
07 FORTALECIMIENTO Comunal Municipal									
CAPITULO 1000 SERVICIOS PERSONALES									
07	113001	511101130011160071810214E3001	-	96,912.00	96,912.00	24,228.00	24,228.00	24,228.00	72,684.00
07	113001	511101130011160071810214E3001	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	90,000.00
07	113001	511101130011160071810214E3001	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	90,000.00
07	113001	511101130011160071810214E3001	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	90,000.00
07	113001	511101130011160071810214E3001	-	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	90,000.00
07	113001	511101130011160071810214E3001	-	175,752.00	175,752.00	43,938.00	43,938.00	43,938.00	131,814.00
07	113001	511101130011160071810214E3001	-	208,880.00	208,880.00	51,720.00	51,720.00	51,720.00	157,160.00
07	113001	511101130011160071810214E3001	-	231,912.00	231,912.00	57,978.00	57,978.00	57,978.00	173,934.00
07	113001	511101130011160071810214E3001	-	241,800.00	241,800.00	60,450.00	60,450.00	60,450.00	181,350.00
07	113001	511101130011160071810214E3001	-	257,352.00	257,352.00	64,338.00	64,338.00	64,338.00	193,014.00
07	113001	511101130011160071810214E3001	-	274,944.00	274,944.00	68,736.00	68,736.00	68,736.00	206,208.00
07	113001	511101130011160071810214E3001	-	288,912.00	288,912.00	60,114.00	60,114.00	60,114.00	228,798.00
07	113001	511101130011160071810214E3001	-	655,128.00	655,128.00	163,782.00	163,782.00	163,782.00	491,346.00
07	130002	5113011300021160071810214E3001	-	9,528.20	9,528.20	-	-	-	9,528.20
07	130002	5113011300021160071810214E3001	-	16,152.00	16,152.00	-	-	-	16,152.00
07	130002	5113011300021160071810214E3001	-	20,000.00	20,000.00	-	-	-	20,000.00
07	130002	5113011300021160071810214E3001	-	20,000.00	20,000.00	-	-	-	20,000.00
07	130002	5113011300021160071810214E3001	-	20,000.00	20,000.00	-	-	-	20,000.00
07	130002	5113011300021160071810214E3001	-	20,000.00	20,000.00	-	-	-	20,000.00
07	130002	5113011300021160071810214E3001	-	20,000.00	20,000.00	-	-	-	20,000.00
07	130002	5113011300021160071810214E3001	-	29,292.00	29,292.00	-	-	-	29,292.00
07	130002	5113011300021160071810214E3001	-	34,480.00	34,480.00	-	-	-	34,480.00
07	130002	5113011300021160071810214E3001	-	38,652.00	38,652.00	-	-	-	38,652.00
07	130002	5113011300021160071810214E3001	-	40,300.00	40,300.00	-	-	-	40,300.00
07	130002	5113011300021160071810214E3001	-	45,624.00	45,624.00	-	-	-	45,624.00
07	130002	5113011300021160071810214E3001	-	48,152.00	48,152.00	-	-	-	48,152.00
07	134001	5113011340011160071810214E3001	-	7,908.00	7,908.00	3,348.00	3,348.00	3,348.00	4,560.00
07	134001	5113011340011160071810214E3001	-	22,008.00	22,008.00	1,902.00	1,902.00	1,902.00	20,106.00
07	134001	5113011340011160071810214E3001	-	37,248.00	37,248.00	5,902.00	5,902.00	5,902.00	31,346.00
07	134001	5113011340011160071810214E3001	-	37,248.00	37,248.00	9,312.00	9,312.00	9,312.00	27,936.00
07	134001	5113011340011160071810214E3001	-	37,248.00	37,248.00	9,312.00	9,312.00	9,312.00	27,936.00
07	134001	5113011340011160071810214E3001	-	37,248.00	37,248.00	9,312.00	9,312.00	9,312.00	27,936.00
07	134001	5113011340011160071810214E3001	-	37,248.00	37,248.00	9,312.00	9,312.00	9,312.00	27,936.00
07	134001	5113011340011160071810214E3001	-	42,364.00	42,364.00	10,596.00	10,596.00	10,596.00	31,768.00
07	134001	5113011340011160071810214E3001	-	42,364.00	42,364.00	10,596.00	10,596.00	10,596.00	31,768.00
07	134001	5113011340011160071810214E3001	-	53,184.00	53,184.00	11,822.00	11,822.00	11,822.00	41,362.00

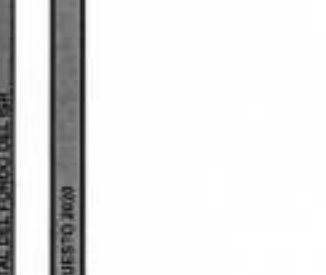


MUNICIPIO DEL MINERAL DEL CHICO
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO AL 31 DE MARZO DE 2020
POR FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CONCEPTO

COD	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCIDO
07	134001 5113013400116071310201E401	56,904.00	-	56,904.00	56,904.00	14,226.00	14,226.00	14,226.00	42,678.00
07	134001 5113013400116071310202E201	81,032.00	-	81,032.00	81,032.00	15,408.00	15,408.00	15,408.00	46,224.00
07	150002 5115015000216071510501E301	331,200.00	-	331,200.00	331,200.00	81,900.00	81,900.00	81,900.00	249,300.00
07	161001 5116016100116071610501E301	350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00
		4,863,376.26	-	4,863,376.26	4,346,682.26	949,478.00	949,478.00	949,478.00	3,633,302.26
CAPÍTULO 2006 MATERIALES Y SUMINISTROS									
07	211001 5121021100116072631501E301	25,114.50	-	25,114.50	-	-	-	-	25,114.50
07	221001 5122022100116072631501E301	30,000.00	-	30,000.00	9,960.00	9,960.00	9,960.00	9,960.00	20,140.00
07	261001 5126026100116072631501E301	14,000.00	-	14,000.00	-	-	-	-	14,000.00
07	296001 51290296001160729631501E301	5,000.00	-	5,000.00	-	-	-	-	5,000.00
		74,114.50	-	74,114.50	9,960.00	9,960.00	9,960.00	9,960.00	64,254.50
CAPÍTULO 2008 SERVICIOS GENERALES									
07	351001 51350251001160735031501E301	10,000.00	-	10,000.00	-	-	-	-	10,000.00
07	355001 51350355001160735031501E301	8,000.00	-	8,000.00	-	-	-	-	8,000.00
07	375001 51370275001160737531501E301	20,000.00	-	20,000.00	-	-	-	-	20,000.00
07	382001 51380382001160738231501E1301	245,000.00	-	245,000.00	-	-	-	-	245,000.00
07	382001 51380382001160738231501E1301	360,000.00	-	360,000.00	79,520.00	79,520.00	79,520.00	79,520.00	280,480.00
07	396001 51390239601160739631501E301	28,704.00	-	28,704.00	25,704.00	6,426.00	6,426.00	6,426.00	19,278.00
		668,704.00	-	668,704.00	105,224.00	85,946.00	85,946.00	85,946.00	602,758.00
CAPÍTULO 4000 TRANSF. ASIGNAC. SUBS Y OTRAS									
07	433001 5231043300116073111501E303	60,000.00	-	60,000.00	-	-	-	-	60,000.00
07	433001 5231043300116073111501E303	70,000.00	-	70,000.00	-	-	-	-	70,000.00
07	433001 5231043300116073111501E303	90,000.00	-	90,000.00	13,482.00	13,482.00	13,482.00	13,482.00	76,518.00
07	441001 5241044100116072681501E1301	45,000.00	-	45,000.00	7,375.00	7,375.00	7,375.00	7,375.00	37,625.00
07	441001 5241044100116072681501E1301	100,000.00	-	100,000.00	20,220.00	20,220.00	20,220.00	20,220.00	79,780.00
07	441001 5241044100116072681501E1301	250,000.00	-	250,000.00	80,464.00	80,464.00	80,464.00	80,464.00	169,536.00
07	442001 5242044200116072960208E1303	300,000.00	-	300,000.00	-	-	-	-	300,000.00
07	443001 5243044300116072960208E1303	70,000.00	-	70,000.00	2,200.00	2,200.00	2,200.00	2,200.00	67,800.00
07	443001 5243044300116072960208E1303	200,000.00	-	200,000.00	91,101.06	91,101.06	91,101.06	91,101.06	108,898.94
07	443001 5243044300116072960208E1303	20,000.00	-	20,000.00	-	-	-	-	20,000.00
07	443001 5243044300116072960208E1303	150,000.00	-	150,000.00	34,759.44	34,759.44	34,759.44	34,759.44	115,240.56
07	443001 5243044300116072960208E1303	110,000.00	-	110,000.00	45,693.59	45,693.59	45,693.59	45,693.59	64,306.41
07	443001 5243044300116072960208E1303	300,000.00	-	300,000.00	52,350.00	52,350.00	52,350.00	52,350.00	247,650.00
07	443001 5243044300116072960208E1303	1,508,036.00	-	1,508,036.00	1,508,036.00	281,406.00	281,406.00	281,406.00	1,227,230.00
07	443001 5243044300116072960208E1303	5,000.00	-	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00
		3,318,636.00	-	3,318,636.00	1,648,381.00	621,081.00	621,081.00	621,081.00	2,697,554.91
CAPÍTULO 6000 INVERSIÓN PÚBLICA									
07	612001 12355612001216072270901E4301	400,000.00	-	400,000.00	-	-	-	-	400,000.00
07	615001 12355615001216072270901E4306	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4307	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4308	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4309	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4310	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4311	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4312	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4313	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4314	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4315	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4316	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4317	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4318	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4319	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4320	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4321	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4322	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4323	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4324	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4325	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4326	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4327	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4328	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4329	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4330	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4331	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4332	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4333	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4334	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4335	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4336	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4337	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4338	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4339	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4340	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4341	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4342	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4343	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4344	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4345	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4346	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4347	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4348	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4349	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4350	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4351	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4352	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4353	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4354	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4355	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4356	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4357	74,000.00	-	74,000.00	-	-	-	-	74,000.00
07	615001 12355615001216072270901E4358	74,000.00	-	74,000.00	-	-</			

MUNICIPIO DEL MINERAL DEL CHICO
ESTADO COMPARATIVO PRESUPUESTAL DE EGRESOS DEL 1 DE ENERO AL 31 DE MARZO DE 2020
POR FUENTE DE FINANCIAMIENTO, CAPITULO Y CONCEPTO

COG	PARTIDA	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB- EJERCIDO
07 615001	12355615001215072270901E4004	170,000.00	-	170,000.00	-	-	-	-	170,000.00
07 615001	12355615001215072270901E4002	200,000.00	-	200,000.00	-	-	-	-	200,000.00
07 615001	12355615001215072270901E4003	224,000.00	-	224,000.00	-	-	-	-	224,000.00
07 615001	12355615001215072270901E4002	300,000.00	-	300,000.00	-	-	-	-	300,000.00
		3,000,000.00	-	3,000,000.00	-	-	-	-	3,000,000.00
TOTAL DEL FONDO DE FOMENTO MUNICIPAL									
		11,844,724.72	-	11,844,724.72	8,310,827.28	1,456,773.09	1,466,773.09	1,466,773.09	9,377,948.51
09 PLAN Ingresivos Sobre Actividades Normales									
CAPITULO 2000 MATERIALES Y SUMINISTROS									
09 201501	5120020100116010151101E5001	578,814.60	-	578,814.60	33,050.00	33,050.00	33,000.00	33,000.00	144,814.60
10 FLETS 3000001 EMERGENCIAS PRODUCCION Y SERVICIOS									
CAPITULO 2000 MATERIALES Y SUMINISTROS									
10 201501	512002010011610151101E5001	491,436.78	-	491,436.78	100,000.00	100,000.00	100,000.00	100,000.00	391,436.78
11 FLETS Ingresivos a la Venta Final de Gasolina y Diesel									
CAPITULO 2000 MATERIALES Y SUMINISTROS									
11 201501	51200201001161151101E5001	493,873.90	-	493,873.90	90,000.00	90,000.00	90,000.00	90,000.00	393,873.90
12 COMISION Compras por Importación Sobre Actividades Normales									
CAPITULO 2000 MATERIALES Y SUMINISTROS									
12 201501	512002010011612151101E5001	37,433.80	-	37,433.80	-	-	-	-	37,433.80
13 IER									
CAPITULO 1000 SERVICIOS PERSONALES									
18 122001	8112012200116181510001E5001	26,000.00	-	26,000.00	28,000.00	-	-	-	26,000.00
18 122001	511201220011618181101E4001	42,908.00	-	42,908.00	42,908.00	-	-	-	42,908.00
18 122001	5112012200116180830219E5001	69,342.00	-	69,342.00	69,342.00	-	-	-	69,342.00
18 122001	511201220011618102030101E5401	95,452.00	-	95,452.00	95,452.00	-	-	-	95,452.00
18 122001	5112012200116181810001E4001	96,012.00	-	96,012.00	96,012.00	-	-	-	96,012.00
18 122001	5112012200116182040039E1201	102,200.00	-	102,200.00	102,200.00	-	-	-	102,200.00
18 122001	5112012200116182083002E2101	130,942.00	-	130,942.00	130,942.00	-	-	-	130,942.00
18 122001	5112012200116181320001E5401	217,560.00	-	217,560.00	217,560.00	-	-	-	217,560.00
18 122001	5112012200116182250009E4201	308,250.00	-	308,250.00	308,250.00	-	-	-	308,250.00
		1,090,796.00	-	1,090,796.00	1,090,796.00	-	-	-	1,090,796.00
CAPITULO 4000 TRAMSES, ASIGNAC, SUBS Y OTRAS									
18 445002	50430445002116182260101E4203	233,024.30	-	233,024.30	143,546.57	143,546.57	143,546.57	143,546.57	89,477.73
CAPITULO 6000 BIENES MUEBLES, INMUEBLES E INTAN.									
18 541001	12441541001216181510001E5302	128,000.00	-	128,000.00	-	-	-	-	128,000.00
TOTAL DEL FONDO DEL IER									
		1,481,820.30	-	1,481,820.30	1,433,942.57	143,546.57	143,546.57	143,546.57	1,338,275.73
TOTAL PRESUPUESTO 2020									
		86,090,014.60	-	86,090,014.60	38,362,170.42	8,328,873.74	8,328,873.74	8,328,873.74	77,761,140.86



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