

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)

Del 1 de Enero al 31 de Mayo de 2018

Fondo	CAPITULO	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado					Total	Por Ejercer
									Enero	Febrero	Marzo	Abril	Mayo		
RECURSOS PROPIOS															
SERVICIOS PERSONALES															
01	1000	122001	51120122001111011510501E5301	PERSONAL EVENTUAL	0.00	247,000.00	0.00	247,000.00	0.00	6,200.00	3,558.00	3,558.00	15,782.00	29,098.00	217,902.00
01	1000	159002	51150159002111011810501E5301	OTRAS PRESTACIONES	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
01	1000	161001	51150161001111012260501E4201	PREVISIONES SALARIALES	360,000.00	0.00	210,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
					370,000.00	247,000.00	210,000.00	407,000.00	-	6,200.00	3,558.00	3,558.00	15,782.00	29,098.00	377,902.00
MATERIALES Y SUMINISTROS															
01	2000	211001	51210211001111011511101E5301	MATERIAL DE OFICINA	30,000.00	0.00	0.00	30,000.00	1,479.00	3,908.47	1,044.00	3,354.49	526.59	10,312.55	19,687.45
01	2000	211002	51210211002111011511101E5301	GASTOS DE OFICINA	5,000.00	0.00	0.00	5,000.00	1,766.80	1,277.75	875.99	0.00	55.68	3,976.22	1,023.78
01	2000	212001	51210212001111011511101E5301	MATERIALES Y UTILES DE IMPRESIÓN	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
01	2000	214001	51210214001111011810213E5301	MAT. UTILES CONSUM.PROCESAM. EQ. Y BIENES INFORMAT.	10,000.00	0.00	0.00	10,000.00	0.00	881.00	0.00	0.00	5,168.65	6,049.65	3,950.35
01	2000	216001	51210216001111011331101E5301	MATERIAL DE LIMPIEZA	5,000.00	0.00	0.00	5,000.00	0.00	0.00	2,135.56	0.00	0.00	2,135.56	2,864.44
01	2000	221001	51220221001111011511101E5301	ALIMENTACION DE PERSONAS	30,000.00	0.00	10,000.00	20,000.00	0.00	4,631.36	1,160.00	7,540.00	0.00	13,331.36	6,668.64
01	2000	241001	51240241001111011330909E5301	PRODUCTOS MINERALES NO METALICOS	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	6,542.40	0.00	6,542.40	5,457.60
01	2000	242001	51240242001111011330909E5301	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,550.00	2,400.00	3,950.00	11,050.00
01	2000	245001	51240245001111011330909E5301	VIDRIO Y PRODUCTOS DE VIDRIO	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
01	2000	246001	51240246001111011330909E5301	MATERIAL ELECTRICO	40,000.00	0.00	0.00	40,000.00	0.00	0.00	396.00	1,371.23	0.00	1,767.23	38,232.77
01	2000	247001	51240247001111011330909E5301	ARTICULOS METALICOS PARA LA CONSTRUCCION	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
01	2000	248001	51240248001111011330909E5301	MATERIALES COMPLEMENTARIOS	40,000.00	0.00	0.00	40,000.00	0.00	6,189.28	2,400.00	0.00	0.00	8,589.28	31,410.72
01	2000	249001	51240249001111011330909E5301	OTROS MATERIALES Y ART. CONSTRUC. Y REPARACION	50,000.00	10,000.00	0.00	60,000.00	1,736.87	0.00	14,227.18	3,724.90	55.20	19,744.15	40,255.85
01	2000	261001	51260261001111011511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	100,000.00	0.00	28,000.00	72,000.00	5,000.00	7,529.08	2,200.11	0.00	4,289.83	19,019.02	52,980.98
01	2000	271001	51270271001111011511101E5301	VESTUARIOS Y UNIFORMES	80,000.00	0.00	10,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
01	2000	291001	51290291001111011330909E5301	HERRAMIENTAS MENORES	30,000.00	20,000.00	0.00	50,000.00	0.00	1,677.41	2,680.00	159.00	4,874.00	9,390.41	40,609.59
01	2000	296001	51290296001111011331101E5301	REFACCIONES	50,000.00	0.00	0.00	50,000.00	0.00	5,983.18	267.00	4,167.01	21,418.35	31,835.54	18,164.46
01	2000	298001	512902980011110112260910E4401	REFACC. Y ACCESORIOS MENORES DE MAQ. Y OTROS EQ.	35,000.00	0.00	0.00	35,000.00	0.00	424.30	2,709.98	0.00	2,092.03	5,226.31	29,773.69
					564,000.00	30,000.00	48,000.00	546,000.00	9,982.67	32,501.83	30,095.82	28,409.03	40,880.33	141,869.68	404,130.32
SERVICIOS GENERALES															
01	3000	311001	51310311001111011510501E5301	SERVICIO DE ENERGIA ELECTRICA	15,000.00	0.00	0.00	15,000.00	641.86	0.00	0.00	0.00	0.00	641.86	14,358.14
01	3000	313001	51310313001111011510501E5301	SERVICIO DE AGUA POTABLE DE BENITO JUAREZ	210,000.00	0.00	0.00	210,000.00	16,481.18	21,444.31	19,127.88	16,071.24	19,796.52	92,921.13	117,078.87
01	3000	314001	51310314001111011510501E5301	SERVICIO TELEFONICO TRADICIONAL	35,000.00	0.00	10,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
01	3000	315001	51310315001111011510501E5301	SERVICIO DE TELEFONIA CELULAR	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
01	3000	326001	51320326001111012260910E5301	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
01	3000	331003	51330331003111011510501E5301	SERVICIOS DE CONSULTORIA	50,000.00	0.00	0.00	50,000.00	18,966.00	0.00	0.00	580.00	0.00	19,546.00	30,454.00
01	3000	333001	51330333001111011510501E5301	SERVICIOS DE INFORMATICA	50,000.00	0.00	0.00	50,000.00	0.00	0.00	2,192.40	0.00	0.00	2,192.40	47,807.60
01	3000	349001	51340349001111011510501E5301	SERVICIOS FINANC. BANCARIOS Y COMERCIALES INTEGRAS.	10,000.00	0.00	0.00	10,000.00	0.00	0.00	185.60	0.00	0.00	185.60	9,814.40
01	3000	351001	51350351001111011330909E5301	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	20,000.00	0.00	0.00	20,000.00	0.00	4,640.00	0.00	8,584.00	2,320.00	15,544.00	4,984.00
01	3000	352001	51350352001111011511101E5301	MANTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,000.00	18,000.00	0.00	20,000.00	0.00	3,480.00	0.00	0.00	0.00	3,480.00	16,520.00
01	3000	353001	51350353001111011810213E5301	MANTENIMIENTO DE BIENES INFORMATICOS	8,000.00	0.00	0.00	8,000.00	0.00	174.00	0.00	0.00	0.00	174.00	7,826.00
01	3000	355001	51350355001111011331101E5301	MANTENIMIENTO DE VEHICULOS	35,000.00	0.00	0.00	35,000.00	0.00	0.00	350.00	0.00	2,276.00	2,626.00	32,374.00
01	3000	357001	51350357001111012260910E4401	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	40,000.00	0.00	0.00	40,000.00	5,900.00	0.00	1,350.00	0.00	0.00	7,250.00	32,750.00
01	3000	358001	51350358001111012260210E4101	MANEJO DE DESECHOS	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	9,541.00	6,824.85	16,365.85	18,634.15
01	3000	361001	51360361001111011310101E5301	DIFUSION PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	40,000.00	0.00	0.00	40,000.00	13,663.00	0.00	4,408.00	0.00	0.00	18,071.00	21,929.00
01	3000	375001	51370375001111011510501E5301	VIATICOS EN EL PAIS	15,000.00	0.00	0.00	15,000.00	0.00	3,100.00	0.00	0.00	1,250.00	4,350.00	10,650.00
01	3000	382003	51380382003111012420208E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	100,000.00	0.00	0.00	100,000.00	20,000.00	770.00	3,400.00	0.00	0.00	24,170.00	75,830.00
01	3000	392006	51390392006111011510501E5301	PAGO DE DERECHOS	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
					732,000.00	18,000.00	10,000.00	740,000.00	75,652.04	33,608.31	31,013.88	34,776.24	32,467.37	207,517.84	532,482.16
TRANSFERENCIAS SUBSIDIOS Y AYUDAS															
01	4000	433001	52310433001111013110202E2303	SUBSIDIOS A LA INVERSION	100,000.00	-	70,000.00	30,000.00	0.00	0.00	3,349.99	1,500.00	0.00	4,849.99	25,150.01
01	4000	436001	52310436001111012860211E1403	SUBSIDIOS A LA VIVIENDA	100,000.00	-	80,000.00	20,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	17,600.00
01	4000	441001	52410441001111012630211E1103	AYUDAS SOCIALES A PERSONAS	40,000.00	-	-	40,000.00	0.00	4,000.00	7,950.00	3,600.00	0.00	15,550.00	24,450.00
01	4000	443001	52430443001111012580209E1303	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	51,000.00	-	11,000.00	40,000.00	0.00	0.00	0.00	0.00	1,184.99	1,184.99	38,815.01
01	4000	445001	52430445001111012410208E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	20,000.00	-	-	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
01	4000	445002	5243044500211101226010E4203	SUBSIDIOS ORGANIZAC.DIVERSAS (APOYO A COMUNIDAD)	200,000.00	-	159,000.00	41,000.00	25,332.09	6,858.49	4,056.58	644.99	500.00	37,392.15	3,607.85
01	4000	481001	5281048100111101234010E1203	DONATIVOS INST.SIN FINES D LUCRO (CENTROS D SALUD)	5,000.00	-	-	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					516,000.00	-	320,000.00	196,000.00	27,732.09	10,858.49	15,356.57	5,744.99	1,684.99	61,377.13	134,622.87
ADQUISICION DE BIENES															
01	5000	511001	12411511001211011511101E5302	MUEBLES DE OFICINA Y ESTANTERIA	100,000.00	-	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
01	5000	515001	12413515001211011810213E5302	BIENES INFORMATICOS	80,000.00	-	0.00	80,000.00	0.00	12,169.00	0.00	0.00	3,428.00	15,597.00	64,403.00
01	5000	541001	12441541001211011310101E5302	ADQUISICION DE VEHICULOS PARA PRESIDENCIA	-	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00
01	5000	567001	12467567001211011330909E4402	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	15,000.00	-	0.00	15,000.00	0.00	0.00</					

02	1000	113001	51110113001116022260910E4401	0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA	96,000.00	11,688.00	0.00	107,688.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	44,870.00	62,818.00
02	1000	113001	51110113001116022220903E4301	0903 ESTUDIOS Y PROYECTOS	156,000.00	0.00	0.00	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	65,000.00	91,000.00
02	1000	113001	51110113001116021340701O5201	0701 SUELDOS DE CONTRALORIA MUNICIPAL	199,800.00	7,968.00	0.00	207,768.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	86,570.00	121,198.00
02	1000	113001	51110113001116022561503E1101	1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO	207,048.00	15,864.00	0.00	222,912.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	119,130.00	166,782.00
02	1000	113001	51110113001116022561502E1101	1502 ESPACIOS ALIMENTACION ENCUESTRO Y DESARROLL	287,208.00	21,552.00	0.00	308,760.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	128,650.00	180,110.00
02	1000	113001	51110113001116021810901E4301	0901 DIRECCION DE OBRAS PUBLICAS	517,248.00	0.00	0.00	517,248.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	215,520.00	301,728.00
02	1000	113001	51110113001116022631501E1101	1501 DIRECCION DEL DIF MUNICIPAL	642,456.00	40,440.00	0.00	682,896.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	285,790.00	400,106.00
02	1000	113001	51110113001116021310101E5401	0101 SUELDOS DEL PERSONAL DE PRESIDENCIA MUNICIPAL	0.00	756,384.00	0.00	756,384.00	63,032.00	63,032.00	63,032.00	63,032.00	63,032.00	63,032.00	315,160.00	441,224.00
02	1000	113001	51110113001116021510501E5301	0501 SUELDOS DE TESORERIA MUNICIPAL	1,320,648.00	0.00	182,712.00	1,137,936.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	474,140.00	663,796.00
02	1000	113001	51110113001116022260909E4301	0909 SERVICIOS MUNICIPALES	1,530,648.00	122,988.00	0.00	1,653,736.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	688,640.00	964,096.00
02	1000	122001	51120122001116021510501E5301	SUELDO BASE A PERSONAL EVENTUAL DE TESORERIA	21,600.00	2,400.00	0.00	24,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	20,000.00	4,000.00
02	1000	122001	51120122001116021811101E4301	SUELDO BASE A PERSONAL EVENTUAL DE OFICIALIZA MAYOF	0.00	26,581.00	0.00	26,581.00	0.00	2,045.00	6,134.00	6,134.00	6,134.00	20,447.00	6,134.00	
02	1000	122001	5112012200111602263021E2201	SUELDO BASE A PERSONAL EVENTUAL DE TURISMO	37,308.00	0.00	31,174.00	6,134.00	0.00	0.00	0.00	0.00	0.00	0.00	6,134.00	0.00
02	1000	122001	51120122001116022630213E5301	SUELDO BASE A PERSONAL EVENTUAL DE INFORMATICA	60,348.00	0.00	912.00	59,436.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	49,530.00	9,906.00
02	1000	122001	51120122001116022630202E2101	SUELDO BASE PERSONAL EVENT DESARR ECON Y AGROPEI	67,844.00	24,336.00	0.00	92,180.00	11,124.00	11,124.00	11,124.00	11,124.00	17,258.00	17,258.00	70,955.00	21,325.00
02	1000	122001	51120122001116021810901E4301	SUELDO BASE PERSONAL EVENTUAL DIRECCION OBRAS PU	55,308.00	77,074.00	0.00	132,382.00	16,626.00	22,188.00	23,392.00	23,392.00	23,392.00	23,392.00	108,990.00	23,392.00
02	1000	122001	51120122001116022560209E1301	SUELDOS BASE A PERSONAL EVENTUAL DE EDUCACION	157,200.00	0.00	46,311.00	110,889.00	19,889.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	92,689.00	18,200.00
02	1000	122001	51120122001116022630101E5401	SUELDO BASE A PERSONAL EVENTUAL DE PRESIDENCIA	173,664.00	0.00	46,356.00	127,308.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	106,090.00	21,218.00
02	1000	122001	51120122001116021320201E5401	SUELDO BASE PERSONAL EVENTUAL SECRETARIA GENERAL	75,948.00	197,198.00	0.00	273,146.00	28,328.00	44,146.00	50,168.00	42,586.00	42,586.00	42,586.00	207,814.00	65,332.00
02	1000	122001	51120122001116022260909E4201	SUELDOS BASE PERSONAL EVENTUAL SERVICIOS MPALES	353,892.00	0.00	44,100.00	309,792.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	258,160.00	51,632.00
02	1000	131001	51130131001116021510501E5301	PRIMA QUINQUENAL	453,144.00	109,416.00	0.00	562,560.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	234,400.00	328,160.00
02	1000	132001	51130132001116021510501E5301	PRIMA DE VACACIONES Y DOMINICAL	28,079.40	1,459.60	0.00	29,539.00	0.00	0.00	5,352.00	4,270.00	0.00	9,622.00	19,917.00	0.00
02	1000	132002	51130132002116022260910E4401	0910 GRATIFICACION ANUAL MANTTO DE VEHIC. Y MAQ.	16,000.00	1,948.00	0.00	17,948.00	0.00	0.00	0.00	0.00	0.00	0.00	17,948.00	0.00
02	1000	132002	5113013200211602220903E4301	0903 GRATIFICACION ANUAL ESTUDIOS Y PROYECTOS	26,000.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00
02	1000	132002	51130132002116021340701O5201	0701 GRATIFICACION ANUAL DE CONTRALORIA MUNICIPAL	33,300.00	1,328.00	0.00	34,628.00	0.00	0.00	0.00	0.00	0.00	0.00	34,628.00	0.00
02	1000	132002	51130132002116022561503E1101	1503 GRATIFICACION ANUAL CAIC	45,008.00	2,644.00	0.00	47,652.00	4,008.00	0.00	0.00	0.00	0.00	0.00	47,652.00	0.00
02	1000	132002	51130132002116022561502E1101	1502 GRATIFICACION ANUAL EAEyD	47,868.00	3,592.00	0.00	51,460.00	0.00	0.00	0.00	0.00	0.00	0.00	51,460.00	0.00
02	1000	132002	51130132002116021310102G5401	0102 GRATIFICACION ANUAL SINDICATURA	50,640.00	9,360.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00
02	1000	132002	51130132002116021810901E4301	0901 GRATIFICACION ANUAL DIRECCION OBRAS PUBLICAS	86,208.00	0.00	0.00	86,208.00	0.00	0.00	0.00	0.00	0.00	0.00	86,208.00	0.00
02	1000	132002	51130132002116022631501E1101	1501 GRATIFICACION ANUAL DIRECCION DIF MUNICIPAL	107,576.00	6,740.00	0.00	114,316.00	0.00	0.00	0.00	0.00	0.00	0.00	114,316.00	0.00
02	1000	132002	51130132002116021310101E5401	0101 GRATIFICACION ANUAL DE PRESIDENCIA MUNICIPAL	0.00	126,064.00	0.00	126,064.00	0.00	0.00	0.00	0.00	0.00	0.00	126,064.00	0.00
02	1000	132002	51130132002116021510501E5301	0501 GRATIFICACION ANUAL DE TESORERIA MUNICIPAL	220,108.00	0.00	30,452.00	189,656.00	0.00	0.00	0.00	0.00	0.00	0.00	189,656.00	0.00
02	1000	132002	51130132002116022260909E4201	0909 GRATIFICACION ANUAL SERVICIOS MUNICIPALES	258,108.00	20,348.00	0.00	278,456.00	0.00	0.00	0.00	0.00	0.00	0.00	278,456.00	0.00
02	1000	132002	51130132002116021310103G5401	0103 GRATIFICACION ANUAL REGIDURIA	375,000.00	72,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00
02	1000	134001	51130134001116022561503E1101	1503 COMPENSACIONES CAIC	9,624.00	1,848.00	0.00	11,472.00	956.00	956.00	956.00	956.00	956.00	956.00	4,780.00	6,692.00
02	1000	134001	51130134001116022561502E1101	1502 COMPENSACIONES EAyD	23,616.00	360.00	0.00	23,976.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	1,998.00	13,986.00	13,986.00
02	1000	134001	51130134001116021340701O5201	0701 COMPENSACIONES DE CONTRALORIA MUNICIPAL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	15,520.00	21,728.00
02	1000	134001	51130134001116022260910E4401	0910 COMPENSACIONES MANTTO DE VEHIC. Y MAQ.	46,008.00	792.00	0.00	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	19,500.00	27,300.00
02	1000	134001	51130134001116021510501E5301	0501 COMPENSACIONES DE TESORERIA MUNICIPAL	55,704.00	0.00	0.00	55,704.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	23,210.00	32,494.00
02	1000	134001	5113013400111602220903E4301	0903 COMPENSACIONES ESTUDIOS Y PROYECTOS	62,304.00	3,312.00	0.00	65,616.00	5,468.00	5,468.00	5,468.00	5,468.00	5,468.00	5,468.00	38,276.00	38,276.00
02	1000	134001	51130134001116021810901E4301	0901 COMPENSACIONES DIRECCION DE OBRAS PUBLICAS	137,784.00	0.00	0.00	137,784.00	11,482.00	11,482.00	11,482.00	11,482.00	11,482.00	11,482.00	57,410.00	80,374.00
02	1000	134001	51130134001116022631501E1101	1501 COMPENSACIONES DIRECCION DEL DIF MUNICIPAL	124,632.00	13,680.00	0.00	138,312.00	11,526.00	11,526.00	11,526.00	11,526.00	11,526.00	11,526.00	57,630.00	80,682.00
02	1000	134001	51130134001116022260909E4201	0909 COMPENSACIONES SERVICIOS MUNICIPALES	165,168.00	25,392.00	0.00	190,560.00	15,880.00	15,880.00	15,880.00	15,880.00	15,880.00	15,880.00	79,400.00	111,160.00
02	1000	134001	51130134001116021310101E5301	COMPENSACIONES DE PRESIDENCIA MUNICIPAL	0.00	254,976.00	0.00	254,976.00	21,248.00	21,248.00	21,248.00	21,248.00	21,248.00	21,248.00	106,240.00	148,736.00
02	1000	152001	51150152001116021510501E5301	INDEMINIZACIONES	150,000.00	0.00	0.00	150,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	110,000.00
02	1000	154001	51150154001116021510501E5301	PRESTAC. ESTABLECIDAS X CONDICIONES GRALES TRABAJ	260,000.00	0.00	0.00	260,000.00	0.00	8,870.56	0.00	0.00	0.00	8,870.56	251,129.44	0.00
02	1000	159002	51150159002116021510501E5301	OTRAS PRESTACIONES (CANASTA BASICA)	432,000.00	7,200.00	0.00	439,200.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	183,000.00	256,200.00
02	1000	161001	51150161001116021510501E5301	PREVISIONES SALARIALES	481,365.60	0.00	178,535.00	302,830.60	0.00	0.00	0.00	0.00	0.00	0.00	302,830.60	0.00
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									-	-	-	-	-	-	-	-
									-	-	-	-	-	-	-	-
									-	-	-	-	-	-	-	-
02	2000	211001	51210211001116021511101E5301	MATERIAL DE OFICINA	80,000.00	0.00	0.00	80,000.00	0.00	0.00	20,562.31	11,602.99	958.79	33,124.09	46,875.91	0.00
02	2000	211002	51210211002116021511101E5301	GASTOS DE OFICINA	10,000.00	0.00	0.00	10,000.00	0.00	0.00	1,346.41	427.91	50.07	1,824.39	1,750.61	0.00
02	2000	212001	51210212001116021511101E5301	MATERIALES Y UTILES DE IMPRESIÓN	30,000.00	0.00	0.00	30,000.00	104.40	7,500.00	7,841.60	1,531.20	11,492.80	28,470.00	8,130.00	0.00
02	2000	214001	51210214001116021810213E5301	MAT. UTILES CONSUM.PROCESAM. EQ. Y BIENES INFORMAT.	15,000.00	0.00	0.00	15,000.00	625.00	0.00	1,249.00	399.00	825.00	3,098		

02	4000	443001	52430443001116022560209E1303	APOYO A LA EDUCACION	0.00	216,207.40	0.00	216,207.40	-	760.00	-	2,204.02	66,191.08	69,155.10	147,052.30
02	4000	445002	52430445002116022631501E1103	SUBSIDIO ORG. DIV. (DEFENSA DEL MENOR)	0.00	52,320.00	52,320.00	0.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	21,800.00	-21,800.00
02	4000	445002	52430445002116022631501E1203	SUBS. ORG. DIVE. (HOSPITAL MIÑO DIF Y CRRIH)	0.00	163,560.00	0.00	163,560.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	68,150.00	
02			5243044500211602260101E4203	SUBSIDIO A ORGANIZAC. DIVERSAS APOYO A COMUNIDADEI	-	220,000.00	-	220,000.00	-	11,600.00	28,506.54	7,431.99	25,459.84	72,998.37	147,001.63

INVERSION PUBLICA

02	6000	612001	12352612001225022510901E4355	CONST. C. CONVIVENCIA INFANTIL 3A. ET. CIMBRONES	-	80,000.00	-	80,000.00	-	-	-	-	-	-	80,000.00											
						15,042,801.00		4,601,280.00		612,872.00		19,031,209.00		1,324,974.66		1,385,265.20		1,776,261.60		1,311,290.27		1,504,385.45		7,302,177.18		11,633,621.82

INVERSION PUBLICA

04	5000	515001	12413515001225041810901I5302	BIENES INFORMATICOS PROGRAMA DESARROLLO INSTITUC	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4416	CONSTRUC. CUARTOS DORMITORIO CUEVA BLANCA, CARB.	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4419	CONSTRUCCION DE CUARTOS DORMITORIOS EN MANZANAS	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4414	CONSTRUCCION DE CUARTOS DORMITORIO PIE DE LA VIGA	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4422	CONSTRUCCION DE CUARTOS DORMITORIO CEBADAS	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4479	CONSTRUCCION CUARTOS DORMITORIOS EN LOS NARANJO	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4429	CONSTRUCCION DE CUARTOS DORMITORIO SAN FRANCISCO	97,000.00	0.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4412	CONSTRUCCION CUARTOS DORMITORIO SAN JOSÉ CAPULIN	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4413	CONSTRUCCION DE CUARTOS DORMITORIO EL JASPE	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4421	CONSTRUC. CUARTOS DORMITORIO, CASAS BLANCAS, CARI	36,000.00	64,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4427	CONSTRUC. CUARTOS DORMITORIO SAN SIMÓN LO DE ROJ	70,000.00	30,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4418	CONSTRUCCION DE CUARTOS DORMITORIO CAPULA	109,000.00	0.00	9,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4415	CONSTRUCCION DE CUARTOS DORMITORIOS ANTES INÉS	90,000.00	30,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4424	CONSTRUCCION DE CUARTOS DORMITORIO CIMBRONES	120,000.00	0.00	20,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4430	CONSTRUCCION DE CUARTOS DORMITORIO SAN SEBASTIAN	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4480	CONSTRUC. CUARTOS DORMITORIOS LOS LIRIOS CARBONER	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4417	CONSTRUCCION DE CUARTOS DORMITORIO BENITO JUÁREZ	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4423	CONSTRUCCION DE CUARTOS DORMITORIO EL PUENTE	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	611001	12351611001225042250901I4420	CONSTRUCCION CUARTOS DORMITORIOS LA LAGUNA, CARE	36,000.00	104,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4428	CONSTRUCCION DE CUARTOS DORMITORIO LOMA DEL MAG	150,000.00	0.00	70,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4425	CONSTRUCCION DE CUARTOS DORMITORIO LA ESTANZUEL	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4426	CONSTRUC. CUARTOS DORMITORIO CARBONERAS, CENTRC	207,000.00	0.00	7,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
04	6000	611001	12351611001225042250901I4411	CONSTRUCCION DE CUARTOS DORMITORIO MRAL DEL CHIC	350,000.00	0.00	90,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00
04	6000	612001	12352612001225042510901I4383	REHAB. TECHUMBRE AULA ESC. PRIMARIA CAPULA	0.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,968.00	0.00	0.00
04	6000	612001	12352612001225042510901I4382	CONST. BANDA PERIMETRAL EN TELESECUND. DE CAPULA	0.00	74,000.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00
04	6000	612001	12352612001225042510901I4334	BANDA PERIMETRAL EN ESCUELA SECUNDARIA CARBONER.	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	612001	12352612001225042510901I4331	CONSTRUC. AULA EN JARDIN DE NIÑOS LA ESTANZUELA	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
04	6000	612001	12352612001225042510901I4333	MEJORAMIENTO TECHUMBRE ESC. PRIMARIA LA ESTANZUE	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
04	6000	612001	12352612001225042510901I4335	TECHUMBRE EN TELESECUNDARIA DE ESTANZUELA	130,000.00	70,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
04	6000	612001	12352612001225042510901I4384	CONST. TECHUMBRE EN PRIMARIA SAN ANTONIO EL LLANO	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
04	6000	612001	12352612001225042510901I4332	CONSTRUC. BIBLIOTECA 2DA. ETAPA BENITO JUÁREZ	117,000.00	0.00	133,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00
04	6000	614001	12354614001225042230901I4395	SUM. TUBERIA GAVANIZADA RED AGUA CARBONERAS CENTR	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
04	6000	614001	12354614001225042230901I4391	SUM. MAT. EMPLIAC. RED AGUA CON POLIDUCTO CEBADAS	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
04	6000	614001	12354614001225042230901I4344	SUMINISTRO POLIDUCTO PARA RED DE AGUA EN MANZANAS																									

05	3000	311001	5131031100112505224050113101	SERVICIO DE ENERGIA ELECTRICA (ALUMBRADO PUBLICO)	1,100,000.00	0.00	0.00	1,100,000.00	0.00	71,248.50	107,082.89	24,416.69	81,311.91	284,059.99	815,940.01
05	3000	352002	5135035200212505171100113101	MANTTO. DE VIDEOCAMARAS DE VIGILANCIA Y RADIOS	0.00	40,000.00	0.00	40,000.00	0.00	0.00	26,128.40	7,030.20	0.00	33,158.60	6,841.40
05	3000	355001	5135035500112505171100113101	MANTENIMIENTO DE VEHICULOS	60,000.00	0.00	0.00	60,000.00	0.00	0.00	4,292.00	5,320.00	0.00	9,612.00	50,388.00
ADQUISICION DE BIENES															
05	5000	523001	1242352300112505171100113101	ADQ. CAMARAS DE VIDEOVIGILANCIA PARA CARBONERAS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PUBLICA															
05	6000	614001	1235461400112505224090114396	ELECTRIFICACION EN ESTANZUELA	0.00	105,168.00	0.00	105,168.00	0.00	0.00	0.00	0.00	0.00	0.00	105,168.00
			1235461400112505224090114351	AMPLIACION DE ELECTRIFICACION EN BENITO JUAREZ	378,675.00	0.00	150,000.00	228,675.00	0.00	0.00	0.00	0.00	0.00	0.00	228,675.00
Total FORTAMUN					5,073,303.00	600,288.00	190,000.00	5,483,591.00	171,202.00	352,924.74	449,218.13	316,304.97	349,183.05	1,638,832.89	3,844,758.11
FISCALIZACION															
SERVICIOS PERSONALES															
06	1000	113001	51110113001116061510502E5301	0502 SUELDOS DE PERSONAL DE FISCALIZACION	-	278,688.00	-	278,688.00	23,224.00	23,224.00	23,224.00	23,224.00	23,224.00	116,120.00	162,568.00
06	1000	122001	51120122001116061510502E5301	PERSONAL EVENTUAL DE FISCALIZACION	-	42,042.00	-	42,042.00	-	0.00	0.00	0.00	0.00	0.00	42,042.00
06	1000	132002	51130132002116061510502E5301	0502 GRATIFICACION ANUAL DE PERSONAL FISCALIZACION	-	46,448.00	-	46,448.00	-	0.00	0.00	0.00	0.00	0.00	46,448.00
06	1000	159002	51150159002116061510502E5301	OTRAS PRESTACIONES (CANASTA BASICA) DE FISCALIZACION	-	14,400.00	-	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	6,000.00	8,400.00
TRANSFERENCIAS SUBSIDIOS Y AYUDAS															
06	4000	441002	52410441002216061520501M5301	PREMIOS RIFAS INCENTIVAR PAGO IMTO PREDIAL Y AGUA	221,095.00	-	-	221,095.00	-	0.00	0.00	0.00	0.00	0.00	221,095.00
ADQUISICION DE BIENES															
06	5000	591001	12510591001216061510502E5301	ADQUISICION DE SOFTWARE PARA RECAUDACION	-	104,400.00	-	104,400.00	-	34,800.00	69,600.00	0.00	0.00	104,400.00	0.00
INVERSION PUBLICA															
06	6000	612001	12352612001216062510901E4397	CONST. OFICINAS RECAUDACION 2DA. ET. BENITO JUAREZ	-	300,000.00	-	300,000.00	-	0.00	0.00	0.00	0.00	0.00	300,000.00
06	6000	614001	12354614001216062230901E4208	ESTUDIO HIDROGEOLOGICO PARA POZO EN B.J.	-	-	-	-	-	0.00	0.00	0.00	120,000.00	120,000.00	-120,000.00
			12354614001216062230901E4252	CONSTRUCCION DE POZO DE AGUA EN BENITO JUAREZ	1,000,000.00	-	100,000.00	900,000.00	-	0.00	0.00	0.00	0.00	0.00	900,000.00
Total de Fiscalizacion					1,221,095.00	785,978.00	100,000.00	1,907,073.00	24,424.00	59,224.00	94,024.00	24,424.00	144,424.00	346,520.00	1,560,553.00
FONDO DE FOMENTO MUNICIPAL															
SERVICIOS PERSONALES															
07	1000	113001	51110113001116071810214E5201	0214 INSTANCIA DE LA MUJER	0.00	79,536.00	0.00	79,536.00	6,628.00	6,628.00	6,628.00	6,628.00	6,628.00	33,140.00	46,396.00
07	1000	113001	51110113001116071350204E3401	0204 SUELDOS JUZGADO MENOR MUNICIPAL	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	70,000.00
07	1000	113001	51110113001116071520203E5101	0203 SUELDOS REGLAMENTOS	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	70,000.00
07	1000	113001	51110113001116071810205E3401	0205 SUELDOS OFICIAL DEL REGISTRO DEL EDO FAMILIAR	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	70,000.00
07	1000	113001	51110113001116072160210E4101	0210 SUELDOS ECOLOGIA	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	70,000.00
07	1000	113001	51110113001116072690211E1101	0211 SUELDOS PROGRAMAS SOCIALES	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	70,000.00
07	1000	113001	51110113001116073710212E2201	0212 SUELDOS TURISMO	192,000.00	0.00	0.00	192,000.00	16,000.00	14,600.00	10,000.00	10,000.00	10,000.00	60,600.00	131,400.00
07	1000	113001	51110113001116071811101E5301	1101 SUELDOS OFICIALIA MAYOR	187,200.00	19,680.00	0.00	206,880.00	17,240.00	17,240.00	17,240.00	17,240.00	17,240.00	86,200.00	120,680.00
07	1000	113001	51110113001116072560209E1301	0209 SUELDOS EDUCACION	206,448.00	11,136.00	0.00	217,584.00	18,132.00	18,132.00	18,132.00	18,132.00	18,132.00	90,660.00	126,924.00
07	1000	113001	51110113001116072410208E1301	0208 SUELDOS CULTURA Y DEPORTES	231,912.00	0.00	0.00	231,912.00	19,326.00	19,326.00	19,326.00	19,326.00	19,326.00	96,630.00	135,282.00
07	1000	113001	51110113001116071720207E3201	0207 SUELDOS PROTECCION CIVIL	119,384.00	22,416.00	0.00	241,800.00	20,150.00	20,150.00	20,150.00	20,150.00	20,150.00	100,750.00	141,050.00
07	1000	113001	51110113001116071310201E5401	0201 SUELDOS SECRETARIA GENERAL	244,968.00	12,384.00	0.00	257,352.00	21,446.00	21,446.00	21,446.00	21,446.00	21,446.00	107,230.00	150,122.00
07	1000	113001	51110113001116073110202E2301	0202 SUELDOS DESARROLLO ECONOMICO	248,904.00	21,240.00	0.00	270,144.00	22,512.00	22,512.00	22,512.00	22,512.00	22,512.00	112,560.00	157,584.00
07	1000	113001	51110113001116071310101E5401	SUELDOS DEL PERSONAL DE PRESIDENCIA MUNICIPAL	633,816.00	0.00	633,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	1000	122001	51120122001116072561509E1101	SUELDO BASE A PERSONAL EVENTUAL DE CAIC	2,600.00	2,600.00	0.00	5,200.00	5,800.00	5,800.00	4,300.00	2,800.00	2,800.00	21,500.00	53,900.00
07	1000	122001	51120122001116072631501E1101	SUELDO BASE A PERSONAL EVENTUAL DIRECCION DE DIF	161,668.00	23,032.00	0.00	184,700.00	5,128.00	11,756.00	15,256.00	15,256.00	15,256.00	62,652.00	122,048.00
07	1000	122001	51120122001116072561502E1101	SUELDO BASE A PERSONAL EVENTUAL EAEYD DIF	486,200.00	41,600.00	0.00	527,800.00	40,600.00	40,600.00	41,400.00	43,400.00	43,400.00	209,400.00	318,400.00
07	1000	131001	51130131001116071510501E5301	PRIMA QUINQUENAL	622,416.00	27,960.00	0.00	650,376.00	54,198.00	53,218.00	53,218.00	53,218.00	53,218.00	267,070.00	383,306.00
07	1000	132001	51130132001116071510501E5301	PRIMA DE VACACIONES Y DOMINICAL	7,124.40	1,135.20	0.00	8,259.60	0.00	0.00	0.00	2,038.00	0.00	2,038.00	6,221.60
07	1000	132002	51130132002116071810215E5201	0214 GRATIFICACION ANUAL DE INSTANCIA DE LA MUJER	0.00	13,256.00	0.00	13,256.00	0.00	0.00	0.00	0.00	0.00	0.00	13,256.00
07	1000	132002	51130132002116071350204E3401	0204 GRATIFICACION ANUAL JUZGADO MENOR MUNICIPAL	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116071520203E5101	0203 GRATIFICACION ANUAL REGLAMENTOS	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116071810205E3401	0205 GRATIFICACION ANUAL REGISTRO DEL EDO FAMILIAR	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116072160210E4101	0210 GRATIFICACION ANUAL ECOLOGIA	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116072690211E1101	0211 GRATIFICACION ANUAL PROGRAMAS SOCIALES	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116073710212E2201	0212 GRATIFICACION ANUAL TURISMO	32,000.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
07	1000	132002	51130132002116071811101E5301	1101 GRATIFICACION ANUAL DE OFICIALIA MAYOR	31,200.00	3,280.00	0.00	34,480.00	0.00	0.00	0.00	0.00	0.00	0.00	34,480.00
07	1000	132002	51130132002116072560209E1301	0209 GRATIFICACION ANUAL EDUCACION	34,408.00	1,856.00	0.00	36,264.00	0.00	0.00	0.00	0.00	0.00	0.00	36,264.00
07	1000	132002	51130132002116072410208E1301	0208 GRATIFICACION ANUAL CULTURA Y DEPORTES	38,652.00	0.00	0.00	38,652.00	0.00	0.00	0.00	0.00	0.00	0.00	38,652.00
07	1000	132002	51130132002116071720207E3201	0207 GRATIFICACION ANUAL PROTECCION CIVIL	36,564.00	3,736.00	0.00	40,300.00	0.00	0.00	0.00	0.00	0.00	0.00	40,300.00
07	1000	132002	51130132002116071310201E5401	0201 GRATIFICACION ANUAL SECRETARIA GENERAL	40,828.00	2,064.00	0.00	42,892.00	0.00	0.00	0.00	0.00	0.00	0.00	42,892.00
07	1000	132002	51130132002116073110202E2301	0202 GRATIFICACION ANUAL DESARROLLO ECONOMICO	41,484.00	3,540.00	0.00	45,024.00	0.00	0.00	0.00	0.00	0.00	0.00	45,024.00
07	1000	132002	51130132002116071310101E5401	GRATIFICACION ANUAL DE PRESIDENCIA MUNICIPAL	105,636.00	0.00	105,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	1000	134001	51130134001116072560209E1301	0209 COMPENSACIONES EDUCACION	7,608.00	6,672.00	0.00	14,280.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	5,950.00	8,330.00
07	1000	134001	51130134001116072160210E4101	0210 COMPENSACIONES ECOLOGIA	22,008.00	0.00	0.00	22,008.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	9,170.00	12,838.00
07	1000	134001	51130134001116071350204E3401	0204 COMPENSACIONES JUZGADO MENOR MUNICIPAL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	15,520.00	21,728.00
07	1000	134001	51130134001116071520203E5101	0203 COMPENSACIONES REGLAMENTOS	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	15,520.00	21,728.00
07	1000	134001	51130134001116071720207E3201	0207 COMPENSACIONES PROTECCION CIVIL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	15,520.00	21,728.00
07	1000	134001	51130134001116071810205E3401	0205 COMPENSACIONES REGISTRO DEL EDO FAMILIAR	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	15,520.00	21,728.00
07	1000	134001	51130134001116072410208E1301	0208 COMPENSACIONES CULTURA Y DEPORTES	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00					

		SERVICIOS GENERALES																
07	3000	351001	51350351001116072631501E5301	CONSERVACION Y MANTTO MENOR DE INMUEBLES DIF	10,000.00	0.00	0.00	10,000.00	0.00	0.00	8,532.97	0.00	0.00	8,532.97	1,467.03			
07	3000	355001	51350355001116072631501E5301	MANTENIMIENTO DE VEHICULOS	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00			
07	3000	375001	51370375001116072631501E5301	VIATICOS EN EL PAIS DIF	5,000.00	15,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00			
07	3000	382003	51380382003116072631501E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	200,000.00	0.00	0.00	200,000.00	0.00	10,000.00	131,800.00	40,480.00	18,328.00	200,608.00	-608.00			
07	3000	382003	51380382003116072631501E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES DEL DIF	245,000.00	0.00	0.00	245,000.00	15,691.40	37,480.00	8,904.34	122,208.78	56,979.18	241,263.70	3,736.30			
07	3000	398001	51390398001116071510501E5301	IMTOS SOBRE NOMINAS Y OTROS DE RELACION LABORAL	25,248.00	3,264.00	0.00	28,512.00	2,376.00	2,156.00	2,142.00	2,142.00	2,142.00	10,958.00	17,554.00			
TRANSFERENCIAS SUBSIDIOS Y AYUDAS																		
07	4000	433001	52310433001116073111501E2303	SUBSIDIOS A LA INVERSION DIF	50,000.00	0.00	0.00	50,000.00	0.00	2,500.00	35,900.00	4,400.00	3,000.00	45,800.00	4,200.00			
07	4000	433001	52310433001116073110202E2303	SUBSIDIOS A LA INVERSION	100,000.00	0.00	50,000.00	50,000.00	5,000.00	13,623.08	0.00	0.00	8,000.00	26,623.08	23,376.92			
07	4000	436001	5231043600111607286021E1403	SUBSIDIOS A LA VIVIENDA	100,000.00	0.00	50,000.00	50,000.00	0.00	12,854.00	0.00	10,349.23	0.00	23,203.23	26,796.77			
07	4000	441001	52410441001116072881501E1103	AYUDAS SOCIALES A PERSONAS (TERCERA EDAD DEL DIF)	30,000.00	0.00	0.00	30,000.00	0.00	1,500.00	0.00	0.00	6,000.00	7,500.00	22,500.00			
07	4000	441001	52410441001116072831501E1104	AYUDAS SOCIALES A PERSONAS (GASTOS FUNERARIOS) DIF	60,000.00	0.00	0.00	60,000.00	12,280.00	3,364.00	0.00	6,234.00	5,700.00	27,578.00	32,422.00			
07	4000	441001	52410441001116072831501E1103	AYUDAS SOCIALES A PERSONAS (GASTOS MEDICOS) DIF	180,000.00	0.00	0.00	180,000.00	34,070.00	27,000.00	31,339.00	31,732.99	124,141.99	55,855.01	294,000.00			
07	4000	442001	52420442001116072860209E1303	BECAS	200,000.00	100,000.00	0.00	300,000.00	0.00	2,000.00	2,000.00	2,000.00	6,000.00	8,000.00	294,000.00			
07	4000	443001	52430443001116072561501E1303	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA DIF	70,000.00	0.00	0.00	70,000.00	2,668.00	9,423.80	0.00	18,376.49	38,048.00	68,516.29	1,483.71			
07	4000	443001	52430443001116072560209E1303	AYUDAS A INSTITUCIONES DE ENSEÑANZA	100,000.00	0.00	0.00	100,000.00	3,300.00	18,841.31	22,108.00	51,764.23	3,300.00	99,313.54	886.46			
07	4000	445001	52430445001116072411501E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO DIF	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00			
07	4000	445001	52430445001116072410208E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	80,000.00	0.00	0.00	80,000.00	0.00	1,218.00	1,917.48	5,360.36	2,115.00	10,610.84	69,389.16			
07	4000	445002	52430445002116072631501E1103	SUBSIDIO A ORGANIZACIONES DIVS (DEFENSA DEL MENOR)	52,320.00	0.00	0.00	52,320.00	0.00	0.00	0.00	0.00	0.00	0.00	52,320.00			
07	4000	445002	52430445002116072261501E4203	SUBSIDIOS ORG.DIVERSAS (APOYO A COMUNIDADES DIF)	110,000.00	0.00	0.00	110,000.00	1,500.00	4,064.00	11,400.00	1,999.00	13,949.63	32,912.63	77,087.37			
07	4000	445002	524304450021160722601E4203	SUBSIDIOS ORGANIZAC.DIVERSAS (APOYO A COMUNIDADES)	135,653.00	2,080.80	0.00	137,733.80	2,800.00	8,059.31	32,155.78	51,251.31	2,772.00	97,038.40	40,695.40			
07	4000	445002	52430445002116072631501E1203	SUBSIDIOS ORG. DIVER. (HOSPITAL NIÑO DIF Y CRIARH)	163,560.00	0.00	163,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	4000	452001	52520452001116072620501J5303	JUBILACIONES	1,254,596.00	29,036.00	0.00	1,283,632.00	92,016.00	89,980.00	89,980.00	89,980.00	89,980.00	451,936.00	831,696.00			
07	4000	481001	52810481001116072341501E1203	DONAT.INST.SIN FINES D LUCRO (CENTROS D SALUD DIF)	5,000.00	0.00	0.00	5,000.00	0.00	329.02	0.00	0.00	389.79	718.81	4,281.19			
INVERSION PUBLICA																		
07	6000	612001	12352612001216072220901E4368	CONST. MURO DE CONTENCION DE MANZANAS	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00			
07	6000	612001	12352612001216072220901E4360	CONST. LOSA CENTRO DE REUNION DOMINICAL EL JASPE	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00			
07	6000	612001	12352612001216072220901E4359	CONST. CENTRO REUNION DOMINICAL 3A. ET. CIMBRONES	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00			
07	6000	612001	12352612001216072220901E4365	CONST. CAMPANARIO Y BAÑOS C. REUNION DOM. CEBADAS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00			
07	6000	612001	12352612001216072410901E4367	CONST. CANCHA USOS MULTIP. 1A. ET. SANTA INES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00			
07	6000	612001	12352612001216072220901E4361	CONST. DE PLAZA CIVICA EN CERRO ALTO	0.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00			
07	6000	612001	12352612001216072220901E4362	CONST. MURO CONTENC. PLAZA CIVICA SAN FRANCISCO	0.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00			
07	6000	612001	12352612001216072220901E4358	CONST. AUDITORIO 1A. ETAPA SAN JOSE CAPULINES	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00			
07	6000	612001	12352612001216072220901E4366	CONST. C.REUN.DOMINICAL 2DA. ET. TIERRAS COLORADAS	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00			
07	6000	612001	12352612001216072220901E4363	CONST. 2DA. ET. PLAZA CIVICA LA PRESA	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00			
07	6000	612001	12352612001216072220901E4364	CONST.CENTRO REUN. DOMINICAL 2A ET. PIE D LA VIGA	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00			
07	6000	614001	12354614001216072220901E4377	CONST. PLAZA CIVICA BENITO JUAREZ 2DA. ETAPA	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00			
07	6000	614001	12354614001216072220901E4308	CONSTRUCCION DE PLAZA CIVICA CERRO ALTO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	614001	12354614001216072220901E4309	CONSTRUCCION DE PLAZA CIVICA SAN FRANCISCO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	614001	12354614001216072220901E4310	CONSTRUC. PLAZA CIVICA SAN SEBASTIÁN CAPULINES	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	614001	12354614001216072220901E4307	REHABILITAC. IMAGEN URBANA 3RA. ETAPA CARBONERAS	230,000.00	0.00	30,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00			
07	6000	615001	12355615001215072270901E4376	AMPLIAC. DE CAMINO PRINCIPAL LOMA DEL MAGUEY	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00			
07	6000	615001	12355615001215072270901E4302	CONSTRUC.RODADAS CONCRETO SAN SEBASTIÁN CAPULIN	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	615001	12355615001215072270901E4304	CONSTRUC. RODADAS CONCRETO SAN SEBASTIÁN CAPULIN	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	615001	12355615001215072270901E4369	CONST. ROD. CONCRETO HIDR. LOS LIRIOS CARBONERAS	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00			
07	6000	615001	12355615001215072270901E4371	CONST. ROD. CONCR. HIDR. LA PALMA C. PRINCIPAL CARBONE	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00			
07	6000	615001	12355615001215072270901E4372	CONST. ROD. CONCRET. HIDR. LA PALMA PARTE MEDIA CARB	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00			
07	6000	615001	12355615001215072270901E4373	CONST. ROD. CONCRETO HIDR. TEPOZANES C. PRINCI. CARB	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00			
07	6000	615001	12355615001215072270901E4374	ROD. CONCRET. HIDR. TEPOZANES SALIDA JARDIN DE NIÑOS	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00			
07	6000	615001	12355615001215072270901E4375	CONST. ROD. DE CONCRETO HIDR. PIE DE LA VIGA	0.00	74,000.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00			
07	6000	615001	12355615001215072270901E4305	CONSTRUC. RODADAS CONCRETO CEBADAS	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	615001	12355615001215072270901E4306	CONSTRUC. RODADAS CONCRETO ESTANZUELA RINCON C-	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	615001	12355615001215072270901E4303	CONSTRUC. RODADAS CONCRETO PIE DE LA VIGA	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
07	6000	615001	12355615001215072270901E4370	CONT. ROD. CONCRETO HIDR. CASAS BLANCAS CARBONER/	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00			
07	6000	615001	12355615001215072270901E4377	CONST. ROD. CONCRETO HIDR. CUEVA BLANCA CARBONERA	0.00	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00			
07	6000	615001	12355615001215072270901E4366	CONST. CONCRETO HIDR. ACOTAM. C. PRINCIP SAN SEBAS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00			
								10,034,382.00	2,731,952.00	2,031,396.00	10,734,938.00	500,565.40	616,044.52	737,380.57	805,562.40	652,576.18	3,312,129.07	7,272,808.93
IEPS																		
MATERIALES Y SUMINISTROS																		
09	2000	261001	51260261001116091511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	112,072.00	65,807.00	0.00	177,879.00	0.00	0.00	0.00	2,500.00	60,000.00	62,500.00	115,379.00			
					112,072.00	65,807.00	0.00	177,879.00	0.00	0.00	0.00	2,500.00	60,000.00	62,500.00	115,379.00			
ISAN																		
MATERIALES Y SUMINISTROS																		
10	2000	261001	51260261001116101511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	228,663.00	132,801.00	0.00	361,464.00	0.00	20,000.00	0.00	80,000.00	0.00	100,000.00	261,464.00			
					228,663.00	132,801.00	0.00	361,464.00	0.00	20,000.00	0.00	80,000.00	0.00					

18	1000	122001	51120122001116181510501E5301	SUELDO BASE A PERSONAL EVENTUAL DE TESORERIA	25,200.00	2,800.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
18	1000	122001	51120122001116181811101E4301	SUELDO PERSONAL EVENTUAL OFICIALIA MAYOR	0.00	42,938.00	0.00	42,938.00	0.00	0.00	0.00	0.00	0.00	0.00	42,938.00
18	1000	122001	51120122001116182630212E2201	SUELDO BASE A PERSONAL EVENTUAL DE TURISMO	43,526.00	0.00	43,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,526.00
18	1000	122001	51120122001116182630213E5301	SUELDO BASE A PERSONAL EVENTUAL DE INFORMATICA	70,406.00	0.00	1,064.00	69,342.00	0.00	0.00	0.00	0.00	0.00	0.00	70,406.00
18	1000	122001	51120122001116182630202E2101	SUELDO BASE PERSONAL EVENT DESARR ECON Y AGROPEI	79,268.00	10,868.00	0.00	90,136.00	0.00	0.00	0.00	0.00	0.00	0.00	90,136.00
18	1000	122001	51120122001116181810901E4301	SUELDO BASE PERSONAL EVENTUAL DIRECCION OBRAS PU	94,112.00	69,632.00	0.00	163,744.00	0.00	0.00	0.00	0.00	0.00	0.00	163,744.00
18	1000	122001	51120122001116182560209E1301	SUELDOS BASE A PERSONAL EVENTUAL DE EDUCACION	183,400.00	0.00	56,000.00	127,400.00	0.00	0.00	0.00	0.00	0.00	0.00	127,400.00
18	1000	122001	51120122001116182630101E5401	SUELDO BASE A PERSONAL EVENTUAL DE PRESIDENCIA	202,608.00	0.00	54,082.00	148,526.00	0.00	0.00	0.00	0.00	0.00	0.00	148,526.00
18	1000	122001	51120122001116181320201E5401	SUELDO BASE PERSONAL EVENTUAL SECRETARIA GENERAL	88,606.00	262,570.00	0.00	351,176.00	0.00	0.00	0.00	0.00	0.00	0.00	351,176.00
18	1000	122001	51120122001116182260909E4201	SUELDOS BASE PERSONAL EVENTUAL SERVICIOS MPALES	412,874.00	0.00	51,450.00	361,424.00	0.00	0.00	0.00	0.00	0.00	0.00	361,424.00
					1,200,000.00	388,808.00	206,122.00	1,382,686.00	-	-	-	-	-	-	1,382,686.00
22	6000	615001	123556150012252227090114398	CONST. PAV. HIDRAULICO EN CARBONERAS	-	494,500.00	-	494,500.00	0.00	0.00	0.00	0.00	246,970.51	246,970.51	247,529.49
23	6000	615001	1235561500122523227090114304	PAV. CONCR. HIDR. TRAMO RIO MILAGRO LLANO D LOS AJOS	-	1,000,000.00	-	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
23	6000	615001	1235561500120523227090114393	PAV. HIDRAULICA CALLE ACCESO A SAN SEBASTIAN CAPUL	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	6000	615001	1235561500122523227090114303	PAV. HIDR. TRAMO CALLEJAS PANTEON LA ESTANZUELA	-	2,500,000.00	-	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
23	6000	615001	1235561500122523227090114305	PAV. CONCRETO HIDR. CUEVA BLANCA LOS NEGROS	-	2,500,000.00	-	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
23	6000	615001	1235561500122523227090114306	PAV. CONCRETO HIDR. PIE DE LA VIGA A ESC. PRIMARIA	-	2,500,000.00	-	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
23	6000	615001	1235561500122523227090114302	PAV. HIDR. TRAMO SAN FRANCISCO SAN SEBASTIAN	-	5,000,000.00	-	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
25	6000	612001	12352612001225222090114309	CONST. 64.19 M2 PLAZA CIVICA DE CAPULA	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					-	#####	-	13,500,000.00	-	-	-	-	-	-	13,500,000.00
TOTAL DEL PRESUPUESTO					40,747,666.00	#####	6,215,826.00	61,959,759.00	2,134,532.86	2,608,796.10	3,316,908.57	2,795,571.73	3,051,781.88	13,907,591.14	47,806,757.86