

## ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
<b>CAPITULO 1000 SERVICIOS PERSONALES</b>	<b>\$21,945,015.00</b>	<b>\$2,164,759.80</b>	<b>\$24,109,774.80</b>	<b>\$3,306,510.56</b>	<b>\$3,305,010.56</b>	<b>\$20,803,264.24</b>
11 Remuneraciones al personal de carácter permanente	\$11,942,736.00	\$1,341,432.00	\$13,284,168.00	\$2,212,628.00	\$2,212,628.00	\$11,071,540.00
12 Remuneraciones al personal de carácter transitorio	\$2,923,880.00	\$697,696.00	\$3,621,576.00	\$469,200.00	\$467,700.00	\$3,152,376.00
13 Remuneraciones adicionales y especiales	\$4,471,211.80	\$485,366.80	\$4,956,578.60	\$449,812.00	\$449,812.00	\$4,506,766.60
14 Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 Otras prestaciones sociales y económicas	\$1,387,200.00	\$28,800.00	\$1,416,000.00	\$174,870.56	\$174,870.56	\$1,241,129.44
16 Previsiones	\$1,219,987.20	-\$388,535.00	\$831,452.20	\$0.00	\$0.00	\$831,452.20
17 Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITULO 2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,789,868.00</b>	<b>\$364,145.00</b>	<b>\$4,154,013.00</b>	<b>\$465,386.55</b>	<b>\$461,824.55</b>	<b>\$3,688,626.45</b>
21 Materiales de administración, emisión de documentos y artículos oficiales	\$213,219.00	\$0.00	\$213,219.00	\$17,542.42	\$17,542.42	\$195,676.58
22 Alimentos y utensilios	\$110,000.00	-\$10,000.00	\$100,000.00	\$6,681.36	\$6,681.36	\$93,318.64
23 Materias primas y materiales de producción y comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 Materiales y artículos de construcción y de reparación	\$429,000.00	\$30,000.00	\$459,000.00	\$13,467.55	\$13,467.55	\$445,532.45
25 Productos químicos, farmacéuticos y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$34,874.24	\$34,874.24	\$465,125.76
26 Combustibles, lubricantes y aditivos	\$1,997,649.00	\$234,145.00	\$2,231,794.00	\$339,860.08	\$339,860.08	\$1,891,933.92
27 Vestuario, blancos, prendas de protección y artículos deportivos	\$180,000.00	-\$10,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
28 Materiales y suministros para seguridad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
29 Herramientas, refacciones y accesorios menores	\$350,000.00	\$120,000.00	\$470,000.00	\$52,960.90	\$49,398.90	\$417,039.10
<b>CAPITULO 3000 SERVICIOS GENERALES</b>	<b>\$3,693,248.00</b>	<b>\$281,264.00</b>	<b>\$3,974,512.00</b>	<b>\$417,261.74</b>	<b>\$409,492.24</b>	<b>\$3,557,250.26</b>
31 Servicios básicos	\$1,583,000.00	-\$10,000.00	\$1,573,000.00	\$144,413.85	\$144,413.85	\$1,428,586.15
32 Servicios de arrendamiento	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
33 Servicios profesionales, científicos, técnicos y otros servicios	\$180,000.00	\$0.00	\$180,000.00	\$22,796.32	\$22,796.32	\$157,203.68
34 Servicios financieros, bancarios y comerciales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
35 Servicios de instalación, reparación, mantenimiento y conservación	\$408,000.00	\$233,000.00	\$641,000.00	\$67,250.17	\$64,480.67	\$573,749.83
36 Servicios de comunicación social y publicidad	\$190,000.00	\$0.00	\$190,000.00	\$22,363.00	\$22,363.00	\$167,637.00
37 Servicios de traslado y viáticos	\$45,000.00	\$15,000.00	\$60,000.00	\$7,523.00	\$7,523.00	\$52,477.00
38 Servicios oficiales	\$705,000.00	\$0.00	\$705,000.00	\$106,941.40	\$101,941.40	\$598,058.60
39 Otros servicios generales	\$565,248.00	\$43,264.00	\$608,512.00	\$45,974.00	\$45,974.00	\$562,538.00
<b>CAPITULO 4000 TRANSF, ASIGNAC, SUBS Y OTRAS</b>	<b>\$3,739,424.00</b>	<b>\$1,207,324.20</b>	<b>\$4,946,748.20</b>	<b>\$457,201.10</b>	<b>\$435,673.10</b>	<b>\$4,489,547.10</b>
41 Transferencias internas y asignaciones al sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 Transferencias al resto del sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 Subsidios y subvenciones	\$450,000.00	\$810,000.00	\$1,260,000.00	\$42,457.08	\$39,957.08	\$1,217,542.92
44 Ayudas sociales	\$2,024,828.00	\$368,288.20	\$2,393,116.20	\$232,419.00	\$213,391.00	\$2,160,697.20
45 Pensiones y jubilaciones	\$1,254,596.00	\$29,036.00	\$1,283,632.00	\$181,996.00	\$181,996.00	\$1,101,636.00
46 Transferencias a fideicomisos, mandatos y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47 Transferencias a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48 Donativos	\$10,000.00	\$0.00	\$10,000.00	\$329.02	\$329.02	\$9,670.98
49 Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITULO 5000 BIENES MUEBLES, INMUEBLES E INTAN.</b>	<b>\$264,000.00</b>	<b>\$365,400.00</b>	<b>\$629,400.00</b>	<b>\$46,969.00</b>	<b>\$46,969.00</b>	<b>\$582,431.00</b>
51 Mobiliario y equipo de administración	\$249,000.00	-\$69,000.00	\$180,000.00	\$12,169.00	\$12,169.00	\$167,831.00
52 Mobiliario y equipo educacional y recreativo	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
53 Equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 Vehículos y equipo de transporte	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
55 Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 Maquinaria, otros equipos y herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
57 Activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Activos intangibles	\$0.00	\$104,400.00	\$104,400.00	\$34,800.00	\$34,800.00	\$69,600.00
<b>CAPITULO 6000 INVERSION PUBLICA</b>	<b>\$7,316,111.00</b>	<b>\$2,834,700.00</b>	<b>\$10,150,811.00</b>	<b>\$50,000.01</b>	<b>\$50,000.01</b>	<b>\$10,100,810.99</b>
61 Obra pública en bienes de dominio público	\$7,136,111.00	\$3,014,700.00	\$10,150,811.00	\$50,000.01	\$50,000.01	\$10,100,810.99
62 Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 Proyectos productivos y acciones de fomento	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITULO 7000 INV. FINANCIERAS Y OTRAS PROV.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
71 Inversiones para el fomento de actividades prod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72 Acciones y participaciones de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Compra de títulos y valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74 Concesión de préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75 Inversiones en fideicomisos, mandatos y otros análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76 Otras inversiones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 Provisiones para contingencias y otras erogacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITULO 8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
81 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83 Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITULO 9000 DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
91 Amortización de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92 Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 Comisiones de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94 Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95 Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96 Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 Adeudos de ejercicios fiscales anteriores (ADEF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALES</b>	<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidades derivadas de cualquier declaración en falso sobre las mismas."

MUNICIPIO DE MINERAL DEL CHICO, HGO  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)  
 Del 1 de Enero al 28 de Febrero de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado			Por Ejercer
									Enero	Febrero	Total	
<b>RECURSOS PROPIOS</b>												
<b>SERVICIOS PERSONALES</b>												
01	1000	122001	51120122001111011510501E5301	PERSONAL EVENTUAL	0.00	247,000.00	0.00	247,000.00	0.00	6,200.00	6,200.00	240,800.00
			51150159002111011810501E5301	OTRAS PRESTACIONES	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
01	1000	161001	511501610011110112260501E4201	PREVISIONES SALARIALES	360,000.00	0.00	210,000.00	150,000.00	0.00	0.00	0.00	150,000.00
					<b>370,000.00</b>	<b>247,000.00</b>	<b>210,000.00</b>	<b>407,000.00</b>	-	<b>6,200.00</b>	<b>6,200.00</b>	<b>400,800.00</b>
<b>MATERIALES Y SUMINISTROS</b>												
01	2000	211001	51210211001111011511101E5301	MATERIAL DE OFICINA	30,000.00	0.00	0.00	30,000.00	1,479.00	3,908.47	5,387.47	24,612.53
01	2000	211002	51210211002111011511101E5301	GASTOS DE OFICINA	5,000.00	0.00	0.00	5,000.00	1,766.80	1,277.75	3,044.55	1,955.45
01	2000	212001	51210212001111011511101E5301	MATERIALES Y UTILES DE IMPRESIÓN	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
01	2000	214001	51210214001111011810213E5301	MAT. UTILES CONSUM. PROCESAM. EQ. Y BIENES INFORMAT.	10,000.00	0.00	0.00	10,000.00	0.00	881.00	881.00	9,119.00
01	2000	216001	51210216001111011331101E5301	MATERIAL DE LIMPIEZA	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
01	2000	221001	51220221001111011511101E5301	ALIMENTACION DE PERSONAS	30,000.00	0.00	10,000.00	20,000.00	0.00	4,631.36	4,631.36	15,368.64
01	2000	241001	51240241001111011330909E5301	PRODUCTOS MINERALES NO METALICOS	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
01	2000	242001	51240242001111011330909E5301	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
01	2000	245001	51240245001111011330909E5301	VIDRIO Y PRODUCTOS DE VIDRIO	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
01	2000	246001	51240246001111011330909E5301	MATERIAL ELECTRICO	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
01	2000	247001	51240247001111011330909E5301	ARTICULOS METALICOS PARA LA CONSTRUCCION	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
01	2000	248001	51240248001111011330909E5301	MATERIALES COMPLEMENTARIOS	40,000.00	0.00	0.00	40,000.00	0.00	6,189.28	6,189.28	33,810.72
01	2000	249001	51240249001111011330909E5301	OTROS MATERIALES Y ART. CONSTRUCC. Y REPARACION	50,000.00	10,000.00	0.00	60,000.00	1,736.87	0.00	1,736.87	58,263.13
01	2000	261001	51260261001111011511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ. TERRESTRE	100,000.00	0.00	28,000.00	72,000.00	5,000.00	7,529.08	12,529.08	59,479.92
01	2000	271001	51270271001111011511101E5301	VESTUARIOS Y UNIFORMES	80,000.00	0.00	10,000.00	70,000.00	0.00	0.00	0.00	70,000.00
01	2000	291001	51290291001111011330909E5301	HERRAMIENTAS MENORES	30,000.00	20,000.00	0.00	50,000.00	0.00	1,677.41	1,677.41	48,322.59
01	2000	296001	51290296001111011331101E5301	REFACCIONES	50,000.00	0.00	0.00	50,000.00	0.00	5,983.18	5,983.18	44,016.82
01	2000	298001	512902980011110112260910E4401	REFACC. Y ACCESORIOS MENORES DE MAQ. Y OTROS EQ.	35,000.00	0.00	0.00	35,000.00	0.00	424.30	424.30	34,575.70
					<b>564,000.00</b>	<b>30,000.00</b>	<b>48,000.00</b>	<b>546,000.00</b>	<b>9,982.67</b>	<b>32,501.83</b>	<b>42,484.50</b>	<b>503,515.50</b>
<b>SERVICIOS GENERALES</b>												
01	3000	311001	51310311001111011510501E5301	SERVICIO DE ENERGIA ELECTRICA	15,000.00	0.00	0.00	15,000.00	641.86	0.00	641.86	14,358.14
01	3000	313001	51310313001111011510501E5301	SERVICIO DE AGUA POTABLE DE BENITO JUAREZ	210,000.00	0.00	0.00	210,000.00	16,481.18	21,444.31	37,925.49	172,074.51
01	3000	314001	51310314001111011510501E5301	SERVICIO TELEFONICO TRADICIONAL	35,000.00	0.00	10,000.00	25,000.00	0.00	0.00	0.00	25,000.00
01	3000	315001	51310315001111011510501E5301	SERVICIO DE TELEFONIA CELULAR	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
01	3000	326001	513203260011110112260910E5301	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
01	3000	331003	51330331003111011510501E5301	SERVICIOS DE CONSULTORIA	50,000.00	0.00	0.00	50,000.00	18,966.00	0.00	18,966.00	31,034.00
01	3000	333001	51330333001111011510501E5301	SERVICIOS DE INFORMATICA	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
01	3000	349001	51340349001111011510501E5301	SERVICIOS FINANC. BANCARIOS Y COMERCIALES INTEGRA.	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
01	3000	351001	51350351001111011330901E5301	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	20,000.00	0.00	0.00	20,000.00	0.00	4,640.00	4,640.00	15,360.00
01	3000	352001	51350352001111011511101E5301	MANTTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,000.00	18,000.00	0.00	20,000.00	0.00	3,480.00	3,480.00	16,520.00
01	3000	353001	51350353001111011810213E5301	MANTENIMIENTO DE BIENES INFORMATICOS	8,000.00	0.00	0.00	8,000.00	0.00	174.00	174.00	7,826.00
01	3000	355001	51350355001111011331101E5301	MANTENIMIENTO DE VEHICULOS	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00
01	3000	357001	513503570011110112260910E4401	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	40,000.00	0.00	0.00	40,000.00	5,900.00	0.00	5,900.00	34,100.00
01	3000	358001	513503580011110112260210E4101	MANEJO DE DESECHOS	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00
01	3000	361001	51360361001111011310101E5301	DIFUSION PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	40,000.00	0.00	0.00	40,000.00	13,663.00	0.00	13,663.00	26,337.00
01	3000	375001	51370375001111011510501E5301	VIATICOS EN EL PAIS	15,000.00	0.00	0.00	15,000.00	0.00	3,100.00	3,100.00	11,900.00
01	3000	382003	513803820031110112420208E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	100,000.00	0.00	0.00	100,000.00	20,000.00	770.00	20,770.00	79,230.00
01	3000	392006	51390392006111011510501E5301	PAGO DE DERECHOS	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
					<b>732,000.00</b>	<b>18,000.00</b>	<b>10,000.00</b>	<b>740,000.00</b>	<b>75,652.04</b>	<b>33,608.31</b>	<b>109,260.35</b>	<b>630,739.65</b>
<b>TRANSFERENCIAS SUBSIDIOS Y AYUDAS</b>												
01	4000	433001	523104330011110113110202E2303	SUBSIDIOS A LA INVERSION	100,000.00	-	70,000.00	30,000.00	0.00	0.00	0.00	30,000.00
01	4000	436001	523104360011110112660211E1403	SUBSIDIOS A LA VIVIENDA	100,000.00	-	80,000.00	20,000.00	2,400.00	0.00	2,400.00	17,600.00
01	4000	441001	524104410011110112630211E1103	AYUDAS SOCIALES A PERSONAS	40,000.00	-	-	40,000.00	0.00	4,000.00	4,000.00	36,000.00
01	4000	443001	524304430011110112560209E1303	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	51,000.00	-	11,000.00	40,000.00	0.00	0.00	0.00	40,000.00
01	4000	445001	524304450011110112410208E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	20,000.00	-	-	20,000.00	0.00	0.00	0.00	20,000.00
01	4000	445002	524304450021110112260101E4203	SUBSIDIOS ORGANIZAC. DIVERSAS (APOYO A COMUNIDADES)	200,000.00	-	159,000.00	41,000.00	25,332.09	6,858.49	32,190.58	8,809.42

MUNICIPIO DE MINERAL DEL CHICO, HGO  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)  
 Del 1 de Enero al 28 de Febrero de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado			Por Ejercer
									Enero	Febrero	Total	
01	4000	481001	52810481001111012340101E1203	DONATIVOS INST.SIN FINES D LUCRO (CENTROS D SALUD)	5,000.00	-	-	5,000.00	0.00	0.00	0.00	5,000.00
					<b>516,000.00</b>	<b>-</b>	<b>320,000.00</b>	<b>196,000.00</b>	<b>27,732.09</b>	<b>10,858.49</b>	<b>38,590.58</b>	<b>157,409.42</b>
<b>ADQUISICION DE BIENES</b>												
01	5000	511001	12411511001211011511101E5302	MUEBLES DE OFICINA Y ESTANTERIA	100,000.00	-	0.00	100,000.00	0.00	0.00	0.00	100,000.00
01	5000	515001	12413515001211011810213E5302	BIENES INFORMATICOS	80,000.00	-	0.00	80,000.00	0.00	12,169.00	12,169.00	67,831.00
01	5000	541001	12441541001211011310101E5302	ADQUISICION DE VEHICULOS PARA PRESIDENCIA	-	180,000.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00
01	5000	567001	12467567001211011330909E4402	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	15,000.00	-	0.00	15,000.00	0.00	0.00	0.00	15,000.00
					<b>195,000.00</b>	<b>180,000.00</b>	<b>-</b>	<b>375,000.00</b>	<b>-</b>	<b>12,169.00</b>	<b>12,169.00</b>	<b>362,831.00</b>
<b>INVERSION PUBLICA</b>												
01	6000	612001	12352612001211012220901E4301	SEGUNDA ETAPA DE PLAZA PRINCIPAL DE CARBONERAS	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
01	6000	614001	12354614001211012230901E4353	SUM. MATERIAL PARA TANQUE DE AGUA EN LA PRESA	0.00	53,000.00	0.00	53,000.00	0.00	50,000.01	50,000.01	2,999.99
01	6000	615001	12355615001211012270901E4354	REHABILITACION DE CAMINOS EN BENITO JUAREZ	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
					<b>100,000.00</b>	<b>113,000.00</b>	<b>-</b>	<b>213,000.00</b>	<b>-</b>	<b>50,000.01</b>	<b>50,000.01</b>	<b>162,999.99</b>
					<b>2,477,000.00</b>	<b>588,000.00</b>	<b>588,000.00</b>	<b>2,477,000.00</b>	<b>113,366.80</b>	<b>145,337.64</b>	<b>258,704.44</b>	<b>2,218,295.56</b>
<b>FONDO GENERAL DE PARTICIPACIONES</b>									0	0	518728.71	-518728.71
<b>SERVICIOS PERSONALES</b>												
02	1000	111001	51110111001116021310102G5401	DIETAS SINDICATURA	303,840.00	56,160.00	0.00	360,000.00	30,000.00	30,000.00	60,000.00	300,000.00
02	1000	111001	51110111001116021310103G5401	DIETAS REGIDURIA	2,268,000.00	432,000.00	0.00	2,700,000.00	225,000.00	225,000.00	450,000.00	2,250,000.00
02	1000	113001	5111011300111602260910E4401	0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA	96,000.00	11,688.00	0.00	107,688.00	8,974.00	8,974.00	17,948.00	89,740.00
02	1000	113001	5111011300111602220903E4301	0903 ESTUDIOS Y PROYECTOS	156,000.00	0.00	0.00	156,000.00	13,000.00	13,000.00	26,000.00	130,000.00
02	1000	113001	5111011300111602134070105201	0701 SUELDOS DE CONTRALORIA MUNICIPAL	199,800.00	7,968.00	0.00	207,768.00	17,314.00	17,314.00	34,628.00	173,140.00
02	1000	113001	51110113001116022561503E1101	1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO	270,048.00	15,864.00	0.00	285,912.00	23,826.00	23,826.00	47,652.00	238,260.00
02	1000	113001	51110113001116022561502E1101	1502 ESPACIOS ALIMENTACION ENCUENTRO Y DESARROLLO	287,208.00	21,552.00	0.00	308,760.00	25,730.00	25,730.00	51,460.00	257,300.00
02	1000	113001	51110113001116021810901E4301	0901 DIRECCION DE OBRAS PUBLICAS	517,248.00	0.00	0.00	517,248.00	43,104.00	43,104.00	86,208.00	431,040.00
02	1000	113001	51110113001116022631501E1101	1501 DIRECCION DEL DIF MUNICIPAL	645,456.00	40,440.00	0.00	685,896.00	57,158.00	57,158.00	114,316.00	571,580.00
02	1000	113001	51110113001116021310101E5401	0101 SUELDOS DEL PERSONAL DE PRESIDENCIA MUNICIPAL	0.00	756,384.00	0.00	756,384.00	63,032.00	63,032.00	126,064.00	630,320.00
02	1000	113001	51110113001116021510501E5301	0501 SUELDOS DE TESORERIA MUNICIPAL	1,320,648.00	0.00	182,712.00	1,137,936.00	94,828.00	94,828.00	189,656.00	948,280.00
02	1000	113001	5111011300111602260909E4301	0909 SERVICIOS MUNICIPALES	1,530,648.00	122,088.00	0.00	1,652,736.00	137,728.00	137,728.00	275,456.00	1,377,280.00
02	1000	122001	51120122001116021510501E5301	SUELDO BASE A PERSONAL EVENTUAL DE TESORERIA	21,600.00	2,400.00	0.00	24,000.00	4,000.00	4,000.00	8,000.00	16,000.00
02	1000	122001	51120122001116021811101E4301	SUELDO BASE A PERSONAL EVENTUAL DE OFICIALIA MAYOR	0.00	26,581.00	0.00	26,581.00	0.00	2,045.00	2,045.00	24,536.00
02	1000	122001	5112012200111602263021E2201	SUELDO BASE A PERSONAL EVENTUAL DE TURISMO	37,308.00	0.00	31,174.00	6,134.00	6,134.00	0.00	6,134.00	0.00
02	1000	122001	51120122001116022630213E5301	SUELDO BASE A PERSONAL EVENTUAL DE INFORMATICA	60,348.00	0.00	912.00	59,436.00	9,906.00	9,906.00	19,812.00	39,624.00
02	1000	122001	51120122001116022630202E2101	SUELDO BASE PERSONAL EVENT DESARR ECON Y AGROPEC	67,944.00	24,336.00	0.00	92,280.00	11,124.00	11,124.00	22,248.00	70,032.00
02	1000	122001	51120122001116021810901E4301	SUELDO BASE PERSONAL EVENTUAL DIRECCION OBRAS PUB.	55,308.00	77,074.00	0.00	132,382.00	16,626.00	22,188.00	38,814.00	93,568.00
02	1000	122001	51120122001116022560209E1301	SUELDOS BASE A PERSONAL EVENTUAL DE EDUCACION	157,200.00	0.00	46,311.00	110,889.00	19,889.00	18,200.00	38,089.00	72,800.00
02	1000	122001	51120122001116022630101E5401	SUELDO BASE A PERSONAL EVENTUAL DE PRESIDENCIA	173,664.00	0.00	46,356.00	127,308.00	21,218.00	21,218.00	42,436.00	84,872.00
02	1000	122001	51120122001116021320201E5401	SUELDO BASE PERSONAL EVENTUAL SECRETARIA GENERAL	75,948.00	197,198.00	0.00	273,146.00	28,328.00	44,146.00	72,474.00	200,672.00
02	1000	122001	5112012200111602260909E4201	SUELDOS BASE PERSONAL EVENTUAL SERVICIOS MPALES	353,892.00	0.00	44,100.00	309,792.00	51,632.00	51,632.00	103,264.00	206,528.00
02	1000	131001	51130131001116021510501E5301	PRIMA QUINQUENAL	453,144.00	109,416.00	0.00	562,560.00	46,880.00	46,880.00	93,760.00	468,800.00
02	1000	132001	51130132001116021510501E5301	PRIMA DE VACACIONES Y DOMINICAL	28,079.40	1,459.60	0.00	29,539.00	0.00	0.00	0.00	29,539.00
02	1000	132002	5113013200211602260910E4401	0910 GRATIFICACION ANUAL MANTTO DE VEHIC. Y MAQ.	16,000.00	1,948.00	0.00	17,948.00	0.00	0.00	0.00	17,948.00
02	1000	132002	5113013200211602220903E4301	0903 GRATIFICACION ANUAL ESTUDIOS Y PROYECTOS	26,000.00	0.00	0.00	26,000.00	0.00	0.00	0.00	26,000.00
02	1000	132002	5113013200211602134070105201	0701 GRATIFICACION ANUAL DE CONTRALORIA MUNICIPAL	33,300.00	1,328.00	0.00	34,628.00	0.00	0.00	0.00	34,628.00
02	1000	132002	51130132002116022561503E1101	1503 GRATIFICACION ANUAL CAIC	45,008.00	2,644.00	0.00	47,652.00	0.00	0.00	0.00	47,652.00
02	1000	132002	51130132002116022561502E1101	1502 GRATIFICACION ANUAL EAeYD	47,868.00	3,592.00	0.00	51,460.00	0.00	0.00	0.00	51,460.00
02	1000	132002	51130132002116021310102G5401	0102 GRATIFICACION ANUAL SINDICATURA	50,640.00	9,360.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
02	1000	132002	51130132002116021810901E4301	0901 GRATIFICACION ANUAL DIRECCION OBRAS PUBLICAS	86,208.00	0.00	0.00	86,208.00	0.00	0.00	0.00	86,208.00
02	1000	132002	51130132002116022631501E1101	1501 GRATIFICACION ANUAL DIRECCION DIF MUNICIPAL	107,576.00	6,740.00	0.00	114,316.00	0.00	0.00	0.00	114,316.00
02	1000	132002	51130132002116021310101E5401	0101 GRATIFICACION ANUAL DE PRESIDENCIA MUNICIPAL	0.00	126,064.00	0.00	126,064.00	0.00	0.00	0.00	126,064.00
02	1000	132002	51130132002116021510501E5301	0501 GRATIFICACION ANUAL DE TESORERIA MUNICIPAL	220,108.00	0.00	30,452.00	189,656.00	0.00	0.00	0.00	189,656.00
02	1000	132002	5113013200211602260909E4201	0909 GRATIFICACION ANUAL SERVICIOS MUNICIPALES	255,108.00	20,348.00	0.00	275,456.00	0.00	0.00	0.00	275,456.00
02	1000	132002	51130132002116021310103G5401	0103 GRATIFICACION ANUAL REGIDURIA	378,000.00	72,000.00	0.00	450,000.00	0.00	0.00	0.00	450,000.00
02	1000	134001	51130134001116022561503E1101	1503 COMPENSACIONES CAIC	9,624.00	1,848.00	0.00	11,472.00	956.00	956.00	1,912.00	9,560.00





MUNICIPIO DE MINERAL DEL CHICO, HGO  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)  
 Del 1 de Enero al 28 de Febrero de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado			Por Ejercer
									Enero	Febrero	Total	
04	6000	615001	123556150012250422709014336	CONSTRUC. CONCRETO CON EMPEDRADO MRAL DEL CHICO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
04	6000	615001	123556150012250422709014338	CONSTRUC. RODADAS CONCRETO CUEVA BLANCA, CARB.	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
04	6000	615001	123556150012250422709014337	CONSTRUC. RODADAS CONCRETO CARBONERAS, LA PALMA	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00
04	6000	615001	123556150012250422709014340	CONSTRUC. BANQUETAS AV. MAXIM CONTRERAS,ESTANZUELA	135,000.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00
04	6000	615001	123556150012250422709014342	CONSTRUC.RODADAS CONCRETO TEPOZANES, CARB.	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00
04	6000	615001	123556150012250422709014339	CONSTRUC. RODADAS CONCRETO HIDRAULICO LOS NARANJOS	100,000.00	60,000.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00
04	6000	615001	123556150012250422709014385	CONST. CONCRETO HIDR. PARTE ALTA LA PALMA ESTANZUE	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
04	6000	615001	123556150012250422709014388	CONST. EMPEDRADO AHOGADO CONCRETO HIDR. MRAL CHICO	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00
04	6000	632001	123706320012250432109014349	PROYECTO PRODUCTIVO SAN ANTONIO EL LLANO	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
04	6000	632001	123706320012250432109014350	PROYECTO PRODUCTIVO TIERRAS COLORADAS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
					<b>4,906,436.00</b>	<b>3,454,968.00</b>	<b>2,487,436.00</b>	<b>5,873,968.00</b>	-	-	-	<b>5,873,968.00</b>
<b>FORTAMUN</b>									0	0	0	0
<b>SERVICIOS PERSONALES</b>									-	-	-	-
05	1000	113001	5111011300112505171100113101	SUELDOS DEL PERSONAL DE SEGURIDAD PUBLICA	1,583,208.00	248,736.00	0.00	1,831,944.00	152,662.00	152,662.00	305,324.00	1,526,620.00
05	1000	132002	5113013200212505171100113101	GRATIFICACION ANUAL	263,868.00	41,456.00	0.00	305,324.00	0.00	0.00	0.00	305,324.00
05	1000	134001	5113013400112505171100113101	COMPENSACIONES DEL PERSONAL DE SEGURIDAD PUBLICA	63,552.00	528.00	0.00	64,080.00	5,340.00	5,340.00	10,680.00	53,400.00
05	1000	159002	5115015900212505171100113101	OTRAS PRESTACIONES (CANASTA BASICA Y TIEMPO EXTRA)	204,000.00	14,400.00	0.00	218,400.00	13,200.00	23,800.00	37,000.00	181,400.00
			5115016100112505171100113101	PREVISIONES SALARIALES DE SEGURIDAD PUBLICA	150,000.00	-	-	150,000.00	0.00	0.00	-	150,000.00
<b>MATERIALES Y SUMINISTROS</b>									0.00	0.00	-	-
05	2000	246001	5124024600112505224090913101	MATERIAL ELECTRICO	100,000.00	0.00	20,000.00	80,000.00	0.00	0.00	0.00	80,000.00
05	2000	259001	5125025900112505223090913101	OTROS PRODUCTOS QUIMICOS (MATERIAL DE CLORACION)	500,000.00	0.00	0.00	500,000.00	0.00	34,874.24	34,874.24	465,125.76
05	2000	261001	5126026100112505171100113101	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	500,000.00	0.00	20,000.00	480,000.00	0.00	65,000.00	65,000.00	415,000.00
05	2000	271001	5127027100112505171100113101	VESTUARIOS Y UNIFORMES	100,000.00	-	-	100,000.00	0.00	0.00	-	100,000.00
05	2000	282001	5128028200112505171100113101	MATERIALES DE SEGURIDAD PUBLICA	10,000.00	-	-	10,000.00	0.00	0.00	-	10,000.00
05	2000	296001	5129029600112505171100113101	REFACCIONES (VEHICULOS DE SEGURIDAD PUBLICA)	60,000.00	-	-	60,000.00	0.00	0.00	-	60,000.00
<b>SERVICIOS GENERALES</b>									0.00	0.00	-	-
05	3000	311001	5131031100112505224050113101	SERVICIO DE ENERGIA ELECTRICA (ALUMBRADO PUBLICO)	1,100,000.00	0.00	0.00	1,100,000.00	0.00	71,248.50	71,248.50	1,028,751.50
05	3000	352002	5135035200212505171100113101	MANTTO. DE VIDEOCAMARAS DE VIGILANCIA Y RADIOS	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00
05	3000	355001	5135035500112505171100113101	MANTENIMIENTO DE VEHICULOS	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
<b>ADQUISICION DE BIENES</b>									0.00	0.00	0.00	0.00
05	5000	523001	1242352300112505171100113101	ADQ. CAMARAS DE VIDEOVIGILANCIA PARA CARBONERAS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
<b>INVERSION PUBLICA</b>									0.00	0.00	0.00	0.00
05	6000	614001	123546140012250522409014396	ELECTRIFICACION EN ESTANZUELA	0.00	105,168.00	0.00	105,168.00	0.00	0.00	0.00	105,168.00
			123546140012250522409014351	AMPLIACION DE ELECTRIFICACION EN BENITO JUAREZ	378,675.00	0.00	150,000.00	228,675.00	0.00	0.00	0.00	228,675.00
<b>Total FORTAMUN</b>					<b>5,073,303.00</b>	<b>600,288.00</b>	<b>190,000.00</b>	<b>5,483,591.00</b>	<b>171,202.00</b>	<b>352,924.74</b>	<b>524,126.74</b>	<b>4,959,464.26</b>
<b>FISCALIZACION</b>									0	0	0	0
<b>SERVICIOS PERSONALES</b>									-	-	-	-
06	1000	113001	51110113001116061510502E5301	0502 SUELDOS DE PERSONAL DE FISCALIZACION	-	278,688.00	-	278,688.00	23,224.00	23,224.00	46,448.00	232,240.00
06	1000	122001	51120122001116061510502E5301	PERSONAL EVENTUAL DE FISCALIZACION	-	42,042.00	-	42,042.00	-	0.00	0.00	42,042.00
06	1000	132002	51130132002116061510502E5301	0502 GRATIFICACION ANUAL DE PERSONAL FISCALIZACION	-	46,448.00	-	46,448.00	-	0.00	0.00	46,448.00
06	1000	159002	51150159002116061510502E5301	OTRAS PRESTACIONES (CANASTA BASICA) DE FISCALIZACION	-	14,400.00	-	14,400.00	1,200.00	1,200.00	2,400.00	12,000.00
<b>TRANSFERENCIAS SUBSIDIOS Y AYUDAS</b>									-	0.00	0.00	0.00
06	4000	441002	52410441002216061520501M5301	PREMIOS RIFAS INCENTIVAR PAGO IMTO PREDIAL Y AGUA	221,095.00	-	-	221,095.00	-	0.00	0.00	221,095.00
<b>ADQUISICION DE BIENES</b>									-	0.00	-	-
06	5000	591001	12510591001216061510502E5301	ADQUISICION DE SOFTWARE PARA RECAUDACION	-	104,400.00	-	104,400.00	-	34,800.00	34,800.00	69,600.00
<b>INVERSION PUBLICA</b>									-	0.00	-	-
06	6000	612001	12352612001216062510901E4397	CONST. OFICINAS RECAUDACION 2DA. ET. BENITO JUAREZ	-	300,000.00	-	300,000.00	-	0.00	0.00	300,000.00
06	6000	614001	12354614001216062230901E4252	CONSTRUCCION DE POZO DE AGUA EN BENITO JUAREZ	1,000,000.00	-	100,000.00	900,000.00	-	0.00	0.00	900,000.00
<b>Total de Fiscalizacion</b>					<b>1,221,095.00</b>	<b>785,978.00</b>	<b>100,000.00</b>	<b>1,907,073.00</b>	<b>24,424.00</b>	<b>59,224.00</b>	<b>83,648.00</b>	<b>1,823,425.00</b>

MUNICIPIO DE MINERAL DEL CHICO, HGO  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)  
 Del 1 de Enero al 28 de Febrero de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado			Por Ejercer
									Enero	Febrero	Total	
<b>FONDO DE FOMENTO MUNICIPAL</b>									-	-	-	-
<b>SERVICIOS PERSONALES</b>									0	0	0	0
07	1000	113001	51110113001116071810214E5201	0214 INSTANCIA DE LA MUJER	0.00	79,536.00	0.00	79,536.00	6,628.00	6,628.00	13,256.00	66,280.00
07	1000	113001	51110113001116071350204E3401	0204 SUELDOS JUZGADO MENOR MUNICIPAL	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	20,000.00	100,000.00
07	1000	113001	51110113001116071520203E5101	0203 SUELDOS REGLAMENTOS	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	20,000.00	100,000.00
07	1000	113001	51110113001116071810205E3401	0205 SUELDOS OFICIAL DEL REGISTRO DEL EDO FAMILIAR	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	20,000.00	100,000.00
07	1000	113001	51110113001116072160210E4101	0210 SUELDOS ECOLOGIA	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	20,000.00	100,000.00
07	1000	113001	51110113001116072690211E1101	0211 SUELDOS PROGRAMAS SOCIALES	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	20,000.00	100,000.00
07	1000	113001	51110113001116073710212E2201	0212 SUELDOS TURISMO	192,000.00	0.00	0.00	192,000.00	16,000.00	14,600.00	30,600.00	161,400.00
07	1000	113001	51110113001116071811101E5301	1101 SUELDOS OFICIALIA MAYOR	187,200.00	19,680.00	0.00	206,880.00	17,240.00	17,240.00	34,480.00	172,400.00
07	1000	113001	51110113001116072560209E1301	0209 SUELDOS EDUCACION	206,448.00	11,136.00	0.00	217,584.00	18,132.00	18,132.00	36,264.00	181,320.00
07	1000	113001	51110113001116072410208E1301	0208 SUELDOS CULTURA Y DEPORTES	231,912.00	0.00	0.00	231,912.00	19,326.00	19,326.00	38,652.00	193,260.00
07	1000	113001	51110113001116071720207E3201	0207 SUELDOS PROTECCION CIVIL	219,384.00	22,416.00	0.00	241,800.00	20,150.00	20,150.00	40,300.00	201,500.00
07	1000	113001	51110113001116071310201E5401	0201 SUELDOS SECRETARIA GENERAL	244,968.00	12,384.00	0.00	257,352.00	21,446.00	21,446.00	42,892.00	214,460.00
07	1000	113001	51110113001116073110202E2301	0202 SUELOS DESARROLLO ECONOMICO	248,904.00	21,240.00	0.00	270,144.00	22,512.00	22,512.00	45,024.00	225,120.00
07	1000	113001	51110113001116071310101E5401	SUELDOS DEL PERSONAL DE PRESIDENCIA MUNICIPAL	633,816.00	0.00	633,816.00	0.00	0.00	0.00	0.00	0.00
07	1000	122001	51120122001116072561503E1101	SUELDO BASE A PERSONAL EVENTUAL DE CAIC	72,800.00	2,600.00	0.00	75,400.00	5,800.00	5,800.00	11,600.00	63,800.00
07	1000	122001	51120122001116072631501E1101	SUELDO BASE A PERSONAL EVENTUAL DIRECCION DE DIF	161,668.00	23,032.00	0.00	184,700.00	5,128.00	11,756.00	16,884.00	167,816.00
07	1000	122001	51120122001116072561502E1101	SUELDO BASE A PERSONAL EVENTUAL EAEDY DIF	486,200.00	41,600.00	0.00	527,800.00	40,600.00	40,600.00	81,200.00	446,600.00
07	1000	131001	51130131001116071510501E5301	PRIMA QUINQUENAL	622,416.00	27,960.00	0.00	650,376.00	54,198.00	53,218.00	107,416.00	542,960.00
07	1000	132001	51130132001116071510501E5301	PRIMA DE VACACIONES Y DOMINICAL	7,124.40	1,135.20	0.00	8,259.60	0.00	0.00	0.00	8,259.60
07	1000	132002	51130132002116071810215E5201	0214 GRATIFICACION ANUAL DE INSTANCIA DE LA MUJER	0.00	13,256.00	0.00	13,256.00	0.00	0.00	0.00	13,256.00
07	1000	132002	51130132002116071350204E3401	0204 GRATIFICACION ANUAL JUZGADO MENOR MUNICIPAL	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116071520203E5101	0203 GRATIFICACION ANUAL REGLAMENTOS	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116071810205E3401	0205 GRATIFICACION ANUAL REGISTRO DEL EDO FAMILIAR	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116072160210E4101	0210 GRATIFICACION ANUAL ECOLOGIA	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116072690211E1101	0211 GRATIFICACION ANUAL PROGRAMAS SOCIALES	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	1000	132002	51130132002116073710212E2201	0212 GRATIFICACION ANUAL TURISMO	32,000.00	0.00	0.00	32,000.00	0.00	0.00	0.00	32,000.00
07	1000	132002	51130132002116071811101E5301	1101 GRATIFICACION ANUAL DE OFICIALIA MAYOR	31,200.00	3,280.00	0.00	34,480.00	3,200.00	0.00	0.00	34,480.00
07	1000	132002	51130132002116072560209E1301	0209 GRATIFICACION ANUAL EDUCACION	34,408.00	1,856.00	0.00	36,264.00	0.00	0.00	0.00	36,264.00
07	1000	132002	51130132002116072410208E1301	0208 GRATIFICACION ANUAL CULTURA Y DEPORTES	38,652.00	0.00	0.00	38,652.00	0.00	0.00	0.00	38,652.00
07	1000	132002	51130132002116071720207E3201	0207 GRATIFICACION ANUAL PROTECCION CIVIL	36,564.00	3,736.00	0.00	40,300.00	0.00	0.00	0.00	40,300.00
07	1000	132002	51130132002116071310201E5401	0201 GRATIFICACION ANUAL SECRETARIA GENERAL	40,828.00	2,064.00	0.00	42,892.00	0.00	0.00	0.00	42,892.00
07	1000	132002	51130132002116073110202E2301	0202 GRATIFICACION ANUAL DESARROLLO ECONOMICO	41,484.00	3,540.00	0.00	45,024.00	0.00	0.00	0.00	45,024.00
07	1000	132002	51130132002116071310101E5401	GRATIFICACION ANUAL DE PRESIDENCIA MUNICIPAL	105,636.00	0.00	105,636.00	0.00	0.00	0.00	0.00	0.00
07	1000	134001	51130134001116072560209E1301	0209 COMPENSACIONES EDUCACION	7,608.00	6,672.00	0.00	14,280.00	1,190.00	1,190.00	2,380.00	11,900.00
07	1000	134001	51130134001116072160210E4101	0210 COMPENSACIONES ECOLOGIA	22,008.00	0.00	0.00	22,008.00	1,834.00	1,834.00	3,668.00	18,340.00
07	1000	134001	51130134001116071350204E3401	0204 COMPENSACIONES JUZGADO MENOR MUNICIPAL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	6,208.00	31,040.00
07	1000	134001	51130134001116071520203E5101	0203 COMPENSACIONES REGLAMENTOS	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	6,208.00	31,040.00
07	1000	134001	51130134001116071720207E3201	0207 COMPENSACIONES PROTECCION CIVIL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	6,208.00	31,040.00
07	1000	134001	51130134001116071810205E3401	0205 COMPENSACIONES REGISTRO DEL EDO FAMILIAR	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	6,208.00	31,040.00
07	1000	134001	51130134001116072410208E1301	0208 COMPENSACIONES CULTURA Y DEPORTES	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	6,208.00	31,040.00
07	1000	134001	51130134001116072690211E1101	0211 COMPENSACIONES PROGRAMAS SOCIALES	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	6,208.00	31,040.00
07	1000	134001	51130134001116073710212E2201	0212 COMPENSACIONES TURISMO	5,304.00	34,488.00	0.00	39,792.00	3,316.00	3,316.00	6,632.00	33,160.00
07	1000	134001	51130134001116071811101E5301	1101 COMPENSACIONES OFICIALIA MAYOR	41,424.00	960.00	0.00	42,384.00	3,532.00	3,532.00	7,064.00	35,320.00
07	1000	134001	51130134001116071310201E5401	0201 COMPENSACIONES SECRETARIA GENERAL	56,904.00	0.00	0.00	56,904.00	4,742.00	4,742.00	9,484.00	47,420.00
07	1000	134001	51130134001116073110202E2301	0202 COMPENSACIONES DESARROLLO ECONOMICO	67,440.00	0.00	1,008.00	66,432.00	5,536.00	5,536.00	11,072.00	55,360.00
07	1000	134001	51130134001116071310101E5301	COMPENSACIONES DE PRESIDENCIA MUNICIPAL	220,176.00	0.00	220,176.00	0.00	0.00	0.00	0.00	0.00
07	1000	159002	51150159002116071510501E5301	OTRAS PRESTACIONES (CANASTA BASICA)	331,200.00	0.00	7,200.00	324,000.00	27,000.00	26,400.00	53,400.00	270,600.00
07	1000	161001	51150161001116071510501E5301	PREVISIONES SALARIALES	228,621.60	0.00	0.00	228,621.60	0.00	0.00	0.00	228,621.60
<b>MATERIALES Y SUMINISTROS</b>									-	-	-	-
07	2000	211001	51210211001116072631501E5301	MATERIAL DE OFICINA DEL DIF	10,219.00	0.00	0.00	10,219.00	0.00	0.00	0.00	10,219.00
07	2000	221001	51220221001116072631501E5301	ALIMENTACION DE PERSONAS DIF	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00
07	2000	261001	51260261001116072631501E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

MUNICIPIO DE MINERAL DEL CHICO, HGO  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)  
 Del 1 de Enero al 28 de Febrero de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado			Por Ejercer
									Enero	Febrero	Total	
07	2000	296001	51290296001116072631501E5301	REFACCIONES PARA VEHICULOS DIF	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
<b>SERVICIOS GENERALES</b>												
07	3000	351001	51350351001116072631501E5301	CONSERVACION Y MANTTO MENOR DE INMUEBLES DIF	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
07	3000	355001	51350355001116072631501E5301	MANTENIMIENTO DE VEHICULOS	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
07	3000	375001	51370375001116072631501E5301	VIATICOS EN EL PAIS DIF	5,000.00	15,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	3000	382003	51380382003116072631101E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	200,000.00	0.00	0.00	200,000.00	0.00	10,000.00	10,000.00	190,000.00
07	3000	382003	51380382003116072631501E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES DEL DIF	245,000.00	0.00	0.00	245,000.00	15,691.40	37,480.00	53,171.40	191,828.60
07	3000	398001	51390398001116071510501E5301	IMTOS SOBRE NOMINAS Y OTROS DE RELACION LABORAL	25,248.00	3,264.00	0.00	28,512.00	2,376.00	2,156.00	4,532.00	23,980.00
<b>TRANSFERENCIAS SUBSIDIOS Y AYUDAS</b>												
07	4000	433001	52310433001116073111501E2303	SUBSIDIOS A LA INVERSION DIF	50,000.00	0.00	0.00	50,000.00	0.00	2,500.00	2,500.00	47,500.00
07	4000	433001	52310433001116073110202E2303	SUBSIDIOS A LA INVERSION	100,000.00	0.00	50,000.00	50,000.00	5,000.00	13,623.08	18,623.08	31,376.92
07	4000	436001	52310436001116072660211E1403	SUBSIDIOS A LA VIVIENDA	100,000.00	0.00	50,000.00	50,000.00	0.00	12,854.00	12,854.00	37,146.00
07	4000	441001	52410441001116072681501E1103	AYUDAS SOCIALES A PERSONAS (TERCERA EDAD DEL DIF)	30,000.00	0.00	0.00	30,000.00	0.00	1,500.00	1,500.00	28,500.00
07	4000	441001	52410441001116072631501E1104	AYUDAS SOCIALES A PERSONAS (GASTOS FUNERARIOS) DIF	60,000.00	0.00	0.00	60,000.00	12,280.00	3,364.00	15,644.00	44,356.00
07	4000	441001	52410441001116072631501E1103	AYUDAS SOCIALES A PERSONAS (GASTOS MEDICOS) DIF	180,000.00	0.00	0.00	180,000.00	0.00	34,070.00	34,070.00	145,930.00
07	4000	442001	52420442001116072560209E1303	BECAS	200,000.00	100,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00
07	4000	443001	52430443001116072561501E1303	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA DIF	70,000.00	0.00	0.00	70,000.00	2,668.00	9,423.80	12,091.80	57,908.20
07	4000	443001	52430443001116072560209E1303	AYUDAS A INSTITUCIONES DE ENSEÑANZA	100,000.00	0.00	0.00	100,000.00	3,300.00	18,841.31	22,141.31	77,858.69
07	4000	445001	52430445001116072411501E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO DIF	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
07	4000	445001	52430445001116072410208E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	80,000.00	0.00	0.00	80,000.00	0.00	1,218.00	1,218.00	78,782.00
07	4000	445002	52430445002116072631501E1103	SUBSIDIO A ORGANIZACIONES DIVS (DEFENSA DEL MENOR)	52,320.00	0.00	0.00	52,320.00	0.00	0.00	0.00	52,320.00
07	4000	445002	52430445002116072261501E4203	SUBSIDIOS ORG.DIVERSAS (APOYO A COMUNIDADES DIF)	110,000.00	0.00	0.00	110,000.00	1,500.00	4,064.00	5,564.00	104,436.00
07	4000	445002	52430445002116072260101E4203	SUBSIDIOS ORGANIZAC.DIVERSAS (APOYO A COMUNIDADES)	135,653.00	2,080.80	0.00	137,733.80	2,800.00	8,059.31	10,859.31	126,874.49
07	4000	445002	52430445002116072631501E1203	SUBSIDIOS ORG. DIVER. (HOSPITAL NIÑO DIF Y CIRRH)	163,560.00	0.00	163,560.00	0.00	0.00	0.00	0.00	0.00
07	4000	452001	52520452001116072620501E5303	JUBILACIONES	1,254,596.00	29,036.00	0.00	1,283,632.00	92,016.00	89,980.00	181,996.00	1,101,636.00
07	4000	481001	52810481001116072341501E1203	DONAT.INST.SIN FINES D LUCRO (CENTROS D SALUD DIF)	5,000.00	0.00	0.00	5,000.00	0.00	329.02	329.02	4,670.98
<b>INVERSION PUBLICA</b>												
07	6000	612001	12352612001216072220901E4368	CONST. MURO DE CONTENCIÓN DE MANZANAS	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00
07	6000	612001	12352612001216072220901E4360	CONST. LOSA CENTRO DE REUNION DOMINICAL EL JASPE	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00
07	6000	612001	12352612001216072220901E4359	CONST. CENTRO REUNION DOMINICAL 3A. ET. CIMBRONES	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
07	6000	612001	12352612001216072220901E4365	CONST.CAMPANARIO Y BAÑOS C. REUNION DOM. CEBADAS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
07	6000	612001	12352612001216072410901E4367	CONST. CANCHA USOS MULTIP. 1A. ET. SANTA INES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
07	6000	612001	12352612001216072220901E4361	CONST. DE PLAZA CIVICA EN CERRO ALTO	0.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	110,000.00
07	6000	612001	12352612001216072220901E4362	CONST. MURO CONTENC. PLAZA CIVICA SAN FRANCISCO	0.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	110,000.00
07	6000	612001	12352612001216072220901E4358	CONST. AUDITORIO 1A. ETAPA SAN JOSE CAPULINES	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
07	6000	612001	12352612001216072220901E4366	CONST. C. REUN. DOMINICAL 2DA. ET. TIERRAS COLORADAS	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
07	6000	612001	12352612001216072220901E4363	CONST. 2DA. ET. PLAZA CIVICA LA PRESA	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
07	6000	612001	12352612001216072220901E4364	CONST.CENTRO REUN. DOMINICAL 2A ET. PIE D LA VIGA	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
07	6000	612001	12352612001216072220901E4357	CONST. PLAZA CIVICA BENITO JUAREZ 2DA. ETAPA	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
07	6000	614001	12354614001216072220901E4308	CONSTRUCCION DE PLAZA CIVICA CERRO ALTO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	614001	12354614001216072220901E4309	CONSTRUCCION DE PLAZA CIVICA SAN FRANCISCO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	614001	12354614001216072220901E4310	CONSTRUC. PLAZA CIVICA SAN SEBASTIÁN CAPULINES	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	614001	12354614001216072220901E4307	REHABILITAC. IMAGEN URBANA 3RA. ETAPA CARBONERAS	230,000.00	0.00	30,000.00	200,000.00	0.00	0.00	0.00	200,000.00
07	6000	615001	12355615001215072270901E4376	AMPLIAC. DE CAMINO PRINCIPAL LOMA DEL MAGUEY	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00
07	6000	615001	12355615001215072270901E4302	CONSTRUC.RODADAS CONCRETO SAN SEBASTIÁN CAPULINES	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	615001	12355615001215072270901E4304	CONSTRUC. RODADAS CONCRETO SAN SEBASTIÁN CAPULINES	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	615001	12355615001215072270901E4369	CONST. ROD. CONCRETO HIDR. LOS LIRIOS CARBONERAS	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
07	6000	615001	12355615001215072270901E4371	CONST.ROD.CONCR.HIDR.LA PALMA C. PRINCIPAL CARBONE	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
07	6000	615001	12355615001215072270901E4372	CONST.ROD.CONCRET.HIDR.LA PALMA PARTE MEDIA CARBON	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
07	6000	615001	12355615001215072270901E4373	CONST.ROD.CONCRETO HIDR.TEPOZANES C. PRINCI.CARBON	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
07	6000	615001	12355615001215072270901E4374	ROD.CONCRET.HIDR.TEPOZANES SALIDA JARDIN DE NIÑOS	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
07	6000	615001	12355615001215072270901E4375	CONST. ROD. DE CONCRETO HIDR. PIE DE LA VIGA	0.00	74,000.00	0.00	74,000.00	0.00	0.00	0.00	74,000.00



MUNICIPIO DE MINERAL DEL CHICO, HGO  
**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)  
 Del 1 de Enero al 28 de Febrero de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado			Por Ejercer
									Enero	Febrero	Total	
07	6000	615001	12355615001215072270901E4305	CONSTRUC. RODADAS CONCRETO CEBADAS	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	615001	12355615001215072270901E4306	CONSTRUC. RODADAS CONCRETO ESTANZUELA RINCON CHICO	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	615001	12355615001215072270901E4303	CONSTRUC. RODADAS CONCRETO PIE DE LA VIGA	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
07	6000	615001	12355615001215072270901E4370	CONT. ROD. CONCRETO HIDR. CASAS BLANCAS CARBONERAS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
07	6000	615001	12355615001215072270901E4377	CONST. ROD. CONCRETO HIDR. CUEVA BLANCA CARBONERAS	0.00	140,000.00	0.00	140,000.00	0.00	0.00	0.00	140,000.00
07	6000	615001	12355615001215072270901E4356	CONST. CONCRETO HIDR. ACOTAM. C. PRINCIP SAN SEBAS	0.00	150,000.00	0.00	150,000.00				
					<b>10,034,382.00</b>	<b>2,731,952.00</b>	<b>2,031,396.00</b>	<b>10,734,938.00</b>	<b>500,565.40</b>	<b>616,044.52</b>	<b>1,116,609.92</b>	<b>9,468,328.08</b>
<b>IEPS</b>									0	0	0	0
<b>MATERIALES Y SUMINISTROS</b>									-	-	-	-
09	2000	261001	51260261001116091511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	112,072.00	65,807.00	0.00	177,879.00	0.00	0.00	0.00	177,879.00
					<b>112,072.00</b>	<b>65,807.00</b>	<b>0.00</b>	<b>177,879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,879.00</b>
<b>ISAN</b>									0.00	0.00	0.00	0.00
<b>MATERIALES Y SUMINISTROS</b>									0.00	0.00	0.00	0.00
10	2000	261001	51260261001116101511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	228,663.00	132,801.00	0.00	361,464.00	0.00	20,000.00	20,000.00	341,464.00
					<b>228,663.00</b>	<b>132,801.00</b>	<b>0.00</b>	<b>361,464.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>341,464.00</b>
<b>INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL</b>									0.00	0.00	0.00	0.00
<b>MATERIALES Y SUMINISTROS</b>									0.00	0.00	0.00	0.00
11	2000	261001	51260261001116111511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	425,279.00	72,697.00	0.00	497,976.00	0.00	30,000.00	30,000.00	467,976.00
					<b>425,279.00</b>	<b>72,697.00</b>	<b>0.00</b>	<b>497,976.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>467,976.00</b>
<b>COMISAN</b>									0.00	0.00	0.00	0.00
<b>MATERIALES Y SUMINISTROS</b>									0.00	0.00	0.00	0.00
12	2000	261001	51260261001116121511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	26,635.00	10,840.00	0.00	37,475.00	0.00	0.00	0.00	37,475.00
					<b>26,635.00</b>	<b>10,840.00</b>	<b>0.00</b>	<b>37,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,475.00</b>
<b>COMPENSACION</b>									0.00	0.00	0.00	0.00
<b>INVERSION PUBLICA</b>									0.00	0.00	0.00	0.00
32	6000	614001	1235461400125132210901E4398	Cuenta Inexistente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FONDO DEL ISR</b>									0.00	0.00	0.00	0.00
18	1000	122001	51120122001116181510501E5301	SUELDO BASE A PERSONAL EVENTUAL DE TESORERIA	25,200.00	2,800.00	0.00	28,000.00	0.00	0.00	0.00	28,000.00
18	1000	122001	51120122001116181811101E4301	SUELDO PERSONAL EVENTUAL OFICIALIA MAYOR	0.00	42,938.00	0.00	42,938.00	0.00	0.00	0.00	42,938.00
18	1000	122001	51120122001116182630212E2201	SUELDO BASE A PERSONAL EVENTUAL DE TURISMO	43,526.00	0.00	43,526.00	0.00	0.00	0.00	0.00	0.00
18	1000	122001	51120122001116182630213E5301	SUELDO BASE A PERSONAL EVENTUAL DE INFORMATICA	70,406.00	0.00	1,064.00	69,342.00				
18	1000	122001	51120122001116182630202E2101	SUELDO BASE PERSONAL EVENT DESARR ECON Y AGROPEC	79,268.00	10,868.00	0.00	90,136.00				
18	1000	122001	51120122001116181810901E4301	SUELDO BASE PERSONAL EVENTUAL DIRECCION OBRAS PUB.	94,112.00	69,632.00	0.00	163,744.00	0.00	0.00	0.00	163,744.00
18	1000	122001	51120122001116182560209E1301	SUELDOS BASE A PERSONAL EVENTUAL DE EDUCACION	183,400.00	0.00	56,000.00	127,400.00	0.00	0.00	0.00	127,400.00
18	1000	122001	51120122001116182630101E5401	SUELDO BASE A PERSONAL EVENTUAL DE PRESIDENCIA	202,608.00	0.00	54,082.00	148,526.00	0.00	0.00	0.00	148,526.00
18	1000	122001	51120122001116181320201E5401	SUELDO BASE PERSONAL EVENTUAL SECRETARIA GENERAL	88,606.00	262,570.00	0.00	351,176.00	0.00	0.00	0.00	351,176.00
18	1000	122001	51120122001116182260909E4201	SUELDOS BASE PERSONAL EVENTUAL SERVICIOS MPALES	412,874.00	0.00	51,450.00	361,424.00	0.00	0.00	0.00	361,424.00
					<b>1,200,000.00</b>	<b>388,808.00</b>	<b>206,122.00</b>	<b>1,382,686.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,223,208.00</b>
<b>TOTAL DEL PRESUPUESTO</b>					<b>40,747,666.00</b>	<b>13,433,419.00</b>	<b>6,215,826.00</b>	<b>47,965,259.00</b>	<b>2,134,532.86</b>	<b>2,608,796.10</b>	<b>4,743,328.96</b>	<b>42,776,152.04</b>

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Dependencia	Egresos						
	Unidad Administrativa	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
<b>SIN SERIE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
SIN SERIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>01 H. AYUNTAMIENTO</b>		<b>\$4,867,033.00</b>	<b>\$889,958.80</b>	<b>\$5,756,991.80</b>	<b>\$798,008.89</b>	<b>\$786,408.89</b>	<b>\$4,958,982.91</b>
0101 PRESIDENCIA MUNICIPAL		\$1,866,553.00	\$320,438.80	\$2,186,991.80	\$288,008.89	\$276,408.89	\$1,898,982.91
0102 SINDICATURA		\$354,480.00	\$65,520.00	\$420,000.00	\$60,000.00	\$60,000.00	\$360,000.00
0103 REGIDURIA		\$2,646,000.00	\$504,000.00	\$3,150,000.00	\$450,000.00	\$450,000.00	\$2,700,000.00
<b>02 SECRETARIA MUNICIPAL</b>		<b>\$5,119,458.00</b>	<b>\$1,717,508.40</b>	<b>\$6,836,966.40</b>	<b>\$760,796.64</b>	<b>\$755,527.14</b>	<b>\$6,076,169.76</b>
0201 SECRETARIA GENERAL		\$798,454.00	\$474,216.00	\$1,272,670.00	\$169,650.00	\$169,650.00	\$1,103,020.00
0202 DESARROLLO ECONOMICO		\$705,040.00	\$448,976.00	\$1,154,016.00	\$96,967.08	\$94,467.08	\$1,057,048.92
0203 REGLAMENTOS		\$177,248.00	\$0.00	\$177,248.00	\$26,208.00	\$26,208.00	\$151,040.00
0204 JUZGADO MENOR MUNICIPAL		\$177,248.00	\$0.00	\$177,248.00	\$26,208.00	\$26,208.00	\$151,040.00
0205 OFICIAL DEL REGISTRO DEL ESTADO FAMILIAR		\$177,248.00	\$0.00	\$177,248.00	\$26,208.00	\$26,208.00	\$151,040.00
0206 PROYECTOS PRODUCTIVOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0207 PROTECCION CIVIL		\$293,196.00	\$26,152.00	\$319,348.00	\$46,508.00	\$46,508.00	\$272,840.00
0208 CULTURA Y DEPORTES		\$667,812.00	\$0.00	\$667,812.00	\$89,848.00	\$89,848.00	\$577,964.00
0209 EDUCACION		\$940,064.00	\$222,560.40	\$1,162,624.40	\$99,634.31	\$99,634.31	\$1,062,990.09
0210 ECOLOGIA		\$212,008.00	\$75,000.00	\$287,008.00	\$37,740.25	\$34,970.75	\$249,267.75
0211 PROGRAMAS SOCIALES		\$417,248.00	\$420,000.00	\$837,248.00	\$51,542.00	\$51,542.00	\$785,706.00
0212TURISMO		\$310,138.00	-\$40,212.00	\$269,926.00	\$43,366.00	\$43,366.00	\$226,560.00
0213 INFORMATICA		\$243,754.00	-\$1,976.00	\$241,778.00	\$33,661.00	\$33,661.00	\$208,117.00
0214 TRANSPARENCIA		\$0.00	\$79,536.00	\$79,536.00	\$13,256.00	\$13,256.00	\$66,280.00
0215 INSTANCIA DE LA MUJER		\$0.00	\$13,256.00	\$13,256.00	\$0.00	\$0.00	\$13,256.00
<b>05 TESORERIA MUNICIPAL</b>		<b>\$8,866,150.00</b>	<b>\$824,727.80</b>	<b>\$9,690,877.80</b>	<b>\$1,119,785.73</b>	<b>\$1,119,785.73</b>	<b>\$8,571,092.07</b>
0501 TESORERIA		\$8,866,150.00	-\$147,228.20	\$8,718,921.80	\$952,489.73	\$952,489.73	\$7,766,432.07
0502 RECAUDACION		\$0.00	\$485,978.00	\$485,978.00	\$83,648.00	\$83,648.00	\$402,330.00
0502 RECAUDACION		\$0.00	\$485,978.00	\$485,978.00	\$83,648.00	\$83,648.00	\$402,330.00
<b>07 CONTRALORIA Y TRANSPARENCIA</b>		<b>\$270,348.00</b>	<b>\$9,296.00</b>	<b>\$279,644.00</b>	<b>\$40,836.00</b>	<b>\$40,836.00</b>	<b>\$238,808.00</b>
0701 CONTRALORIA Y TRANSPARENCIA		\$270,348.00	\$9,296.00	\$279,644.00	\$40,836.00	\$40,836.00	\$238,808.00
<b>09 OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA, MOVILIDAD Y SERVICIOS</b>		<b>\$12,636,773.00</b>	<b>\$3,052,424.00</b>	<b>\$15,689,197.00</b>	<b>\$761,366.54</b>	<b>\$757,804.54</b>	<b>\$14,927,830.46</b>
0901 DIRECCION DE OBRAS PUBLICAS		\$8,295,771.00	\$2,912,406.00	\$11,208,177.00	\$202,626.01	\$202,626.01	\$11,005,550.99
0903 ESTUDIOS Y PROYECTOS		\$244,304.00	\$3,312.00	\$247,616.00	\$36,936.00	\$36,936.00	\$210,680.00
0909 SERVICIOS MUNICIPALES		\$3,701,690.00	\$122,278.00	\$3,823,968.00	\$460,499.20	\$460,499.20	\$3,363,468.80
0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA		\$395,008.00	\$14,428.00	\$409,436.00	\$61,305.33	\$57,743.33	\$348,130.67
<b>10 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL</b>		<b>\$2,994,628.00</b>	<b>\$475,120.00</b>	<b>\$3,469,748.00</b>	<b>\$418,004.00</b>	<b>\$418,004.00</b>	<b>\$3,051,744.00</b>
1001 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL		\$2,994,628.00	\$475,120.00	\$3,469,748.00	\$418,004.00	\$418,004.00	\$3,051,744.00
SIN SERIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11 OFICILIA MAYOR</b>		<b>\$2,652,473.00</b>	<b>\$545,584.00</b>	<b>\$3,198,057.00</b>	<b>\$415,256.94</b>	<b>\$415,256.94</b>	<b>\$2,782,800.06</b>
1101 OFICIALIA MAYOR		\$2,652,473.00	\$545,584.00	\$3,198,057.00	\$415,256.94	\$415,256.94	\$2,782,800.06
<b>15 DIF MUNICIPAL</b>		<b>\$3,340,803.00</b>	<b>\$188,952.00</b>	<b>\$3,529,755.00</b>	<b>\$512,922.22</b>	<b>\$498,994.22</b>	<b>\$3,016,832.78</b>
1501 DIRECCION DIF		\$2,098,431.00	\$98,892.00	\$2,197,323.00	\$315,102.22	\$301,174.22	\$1,882,220.78
1502 ESPACIOS DE ALIMENTACION ENCUENTRO Y DESARROLLO		\$844,892.00	\$67,104.00	\$911,996.00	\$136,656.00	\$136,656.00	\$775,340.00
1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO		\$397,480.00	\$22,956.00	\$420,436.00	\$61,164.00	\$61,164.00	\$359,272.00
<b>TOTALES</b>		<b>\$40,747,666.00</b>	<b>\$7,703,571.00</b>	<b>\$48,451,237.00</b>	<b>\$4,826,976.96</b>	<b>\$4,792,617.46</b>	<b>\$43,624,260.04</b>

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

MUNICIPIO DE MINERAL DEL CHICO, HGO

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa (Ente Público)

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Concepto	Egresos					Sub ejercicio
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
SIN CLASIFICACIÓN	\$40,747,666.00	\$7,217,593.00	\$47,965,259.00	\$4,743,328.96	\$4,708,969.46	\$43,221,930.04
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALES</b>	<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO

PRESIDENTE

L.E. FANNY VALENCIA PEREZ

SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ

TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**

Clasificación Económica (por Tipo de Gasto)

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Clave	Tipo de gasto	Egresos					Sub ejercicio
		Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
0	SIN SERIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	1 Gasto Corriente	\$32,946,460.00	\$4,167,493.00	\$37,113,953.00	\$4,646,359.95	\$4,612,000.45	\$32,467,593.05
2	2 Gasto de Capital	\$7,801,206.00	\$3,050,100.00	\$10,851,306.00	\$96,969.01	\$96,969.01	\$10,754,336.99
3	3 Amortización de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

\_\_\_\_\_  
C. FERNANDO BALTAZAR MONZALVO  
PRESIDENTE

\_\_\_\_\_  
L.E. FANNY VALENCIA PEREZ  
SINDICO PROCURADOR

\_\_\_\_\_  
L.C. BLANCA HERRERA PEREZ  
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**

Clasificación Funcional (Finalidad y Función)

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
<b>100 GOBIERNO</b>	<b>\$19,199,165.00</b>	<b>\$3,217,895.80</b>	<b>\$22,417,060.80</b>	<b>\$2,857,035.05</b>	<b>\$2,857,035.05</b>	<b>\$19,560,025.75</b>
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIERNO	\$6,145,158.00	\$1,680,828.00	\$7,825,986.00	\$1,037,475.96	\$1,037,475.96	\$6,788,510.04
140 RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$8,246,451.00	\$771,858.80	\$9,018,309.80	\$1,110,159.09	\$1,110,159.09	\$7,908,150.71
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INT	\$3,287,824.00	\$501,272.00	\$3,789,096.00	\$464,512.00	\$464,512.00	\$3,324,584.00
180 OTROS SERVICIOS GENERALES	\$1,519,732.00	\$263,937.00	\$1,783,669.00	\$244,888.00	\$244,888.00	\$1,538,781.00
<b>200 DESARROLLO SOCIAL</b>	<b>\$20,531,369.00</b>	<b>\$3,731,437.20</b>	<b>\$24,262,806.20</b>	<b>\$1,771,842.83</b>	<b>\$1,739,983.33</b>	<b>\$22,490,963.37</b>
210 PROTECCION AMBIENTAL	\$262,008.00	\$124,000.00	\$386,008.00	\$23,668.00	\$23,668.00	\$362,340.00
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$12,121,766.00	\$2,000,830.80	\$14,122,596.80	\$719,666.30	\$697,670.80	\$13,402,930.50
230 SALUD	\$10,000.00	\$0.00	\$10,000.00	\$329.02	\$329.02	\$9,670.98
240 RECREACION, CULTURA Y OTRAS MANIFESTACIONE	\$687,812.00	\$100,000.00	\$787,812.00	\$89,848.00	\$89,848.00	\$697,964.00
250 EDUCACION	\$2,999,436.00	\$1,100,588.40	\$4,100,024.40	\$309,546.11	\$309,546.11	\$3,790,478.29
260 PROTECCION SOCIAL	\$4,450,347.00	\$406,018.00	\$4,856,365.00	\$628,785.40	\$618,921.40	\$4,227,579.60
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300 DESARROLLO ECONOMICO</b>	<b>\$1,017,132.00</b>	<b>\$268,260.00</b>	<b>\$1,285,392.00</b>	<b>\$114,451.08</b>	<b>\$111,951.08</b>	<b>\$1,170,940.92</b>
310 ASUNTOS ECONOMICOS, COMERCIALES Y LABORAL	\$607,828.00	\$413,772.00	\$1,021,600.00	\$77,219.08	\$74,719.08	\$944,380.92
320 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 TURISMO	\$229,304.00	\$34,488.00	\$263,792.00	\$37,232.00	\$37,232.00	\$226,560.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400 OTRAS NO CLASIFICADAS EN FUNCIONES AN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
410 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALES</b>	<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO  
PRESIDENTE

L.E. FANNY VALENCIA PEREZ  
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ  
TESORERA

## ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
<b>100 GOBIERNO</b>	<b>\$19,199,165.00</b>	<b>\$3,217,895.80</b>	<b>\$22,417,060.80</b>	<b>\$2,857,035.05</b>	<b>\$2,857,035.05</b>	<b>\$19,560,025.75</b>
<b>110 LEGISLACION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
111 Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>120 JUSTICIA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
121 Impartición de Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122 Procuración de Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Reclusión y Readaptación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124 Derechos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>130 COORDINACION DE LA POLITICA DE GOBIERNO</b>	<b>\$6,145,158.00</b>	<b>\$1,680,828.00</b>	<b>\$7,825,986.00</b>	<b>\$1,037,475.96</b>	<b>\$1,037,475.96</b>	<b>\$6,788,510.04</b>
131 Presidencia / Gobernatura	\$4,492,808.00	\$941,764.00	\$5,434,572.00	\$753,299.00	\$753,299.00	\$4,681,273.00
132 Política Interior	\$455,754.00	\$459,768.00	\$915,522.00	\$117,274.00	\$117,274.00	\$798,248.00
133 Preservación y Cuidado del Patrimonio Público	\$749,000.00	\$270,000.00	\$1,019,000.00	\$99,858.96	\$99,858.96	\$919,141.04
134 Función Pública	\$270,348.00	\$9,296.00	\$279,644.00	\$40,836.00	\$40,836.00	\$238,808.00
135 Asuntos Jurídicos	\$177,248.00	\$0.00	\$177,248.00	\$26,208.00	\$26,208.00	\$151,040.00
136 Organización de Procesos Electorales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137 Población	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138 Territorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139 Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>140 RELACIONES EXTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
141 Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>150 ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>\$8,246,451.00</b>	<b>\$771,858.80</b>	<b>\$9,018,309.80</b>	<b>\$1,110,159.09</b>	<b>\$1,110,159.09</b>	<b>\$7,908,150.71</b>
151 Asuntos Financieros	\$7,848,108.00	\$771,858.80	\$8,619,966.80	\$1,083,951.09	\$1,083,951.09	\$7,536,015.71
152 Asuntos Hacendarios	\$398,343.00	\$0.00	\$398,343.00	\$26,208.00	\$26,208.00	\$372,135.00
<b>160 SEGURIDAD NACIONAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161 Defensa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162 Marina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163 Inteligencia para la Preservación de la Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIC</b>	<b>\$3,287,824.00</b>	<b>\$501,272.00</b>	<b>\$3,789,096.00</b>	<b>\$464,512.00</b>	<b>\$464,512.00</b>	<b>\$3,324,584.00</b>
171 Policía	\$2,994,628.00	\$475,120.00	\$3,469,748.00	\$418,004.00	\$418,004.00	\$3,051,744.00
172 Protección Civil	\$293,196.00	\$26,152.00	\$319,348.00	\$46,508.00	\$46,508.00	\$272,840.00
173 Otros Asuntos de Orden Público y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
174 Sistema Nacional de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>180 OTROS SERVICIOS GENERALES</b>	<b>\$1,519,732.00</b>	<b>\$263,937.00</b>	<b>\$1,783,669.00</b>	<b>\$244,888.00</b>	<b>\$244,888.00</b>	<b>\$1,538,781.00</b>
181 Servicios Registrales, Administrativos y Patrimoniales	\$1,519,732.00	\$263,937.00	\$1,783,669.00	\$244,888.00	\$244,888.00	\$1,538,781.00
182 Servicios Estadísticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
183 Servicios de Comunicación y Medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
184 Acceso a la Información Pública Gubernamental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185 Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200 DESARROLLO SOCIAL</b>	<b>\$20,531,369.00</b>	<b>\$3,731,437.20</b>	<b>\$24,262,806.20</b>	<b>\$1,771,842.83</b>	<b>\$1,739,983.33</b>	<b>\$22,490,963.37</b>
<b>210 PROTECCION AMBIENTAL</b>	<b>\$262,008.00</b>	<b>\$124,000.00</b>	<b>\$386,008.00</b>	<b>\$23,668.00</b>	<b>\$23,668.00</b>	<b>\$362,340.00</b>
211 Ordenación de Desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212 Administración del Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213 Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$100,000.00	\$124,000.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00
214 Reducción de la Contaminación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215 Protección de la Diversidad Biológica y del Paisaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 Otros de Protección Ambiental	\$162,008.00	\$0.00	\$162,008.00	\$23,668.00	\$23,668.00	\$138,340.00
<b>220 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>\$12,121,766.00</b>	<b>\$2,000,830.80</b>	<b>\$14,122,596.80</b>	<b>\$719,666.30</b>	<b>\$697,670.80</b>	<b>\$13,402,930.50</b>
221 Urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222 Desarrollo Comunitario	\$924,304.00	\$913,312.00	\$1,837,616.00	\$36,936.00	\$36,936.00	\$1,800,680.00
223 Abastecimiento de Agua	\$1,570,000.00	\$110,000.00	\$1,680,000.00	\$84,874.25	\$84,874.25	\$1,595,125.75
224 Alumbrado Público	\$2,178,675.00	\$1,035,168.00	\$3,213,843.00	\$71,248.50	\$71,248.50	\$3,142,594.50
225 Vivienda	\$2,251,000.00	-\$491,000.00	\$1,760,000.00	\$0.00	\$0.00	\$1,760,000.00
226 Servicios Comunales	\$3,888,351.00	\$14,786.80	\$3,903,137.80	\$526,607.55	\$504,612.05	\$3,376,530.25
227 Desarrollo Regional	\$1,309,436.00	\$418,564.00	\$1,728,000.00	\$0.00	\$0.00	\$1,728,000.00
<b>230 SALUD</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$329.02</b>	<b>\$329.02</b>	<b>\$9,670.98</b>
231 Prestación de Servicios de Salud a la Comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232 Prestación de Servicios de Salud a la Persona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233 Generación de Recursos para la Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234 Rectoría del Sistema de Salud	\$10,000.00	\$0.00	\$10,000.00	\$329.02	\$329.02	\$9,670.98
235 Protección Social en Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240 RECREACION, CULTURA Y OTRAS MANIFEST/</b>	<b>\$687,812.00</b>	<b>\$100,000.00</b>	<b>\$787,812.00</b>	<b>\$89,848.00</b>	<b>\$89,848.00</b>	<b>\$697,964.00</b>
241 Deporte y Recreación	\$427,812.00	\$100,000.00	\$527,812.00	\$46,078.00	\$46,078.00	\$481,734.00
242 Cultura	\$260,000.00	\$0.00	\$260,000.00	\$43,770.00	\$43,770.00	\$216,230.00
243 Radio, Televisión y Editoriales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244 Asuntos Religiosos y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250 EDUCACION</b>	<b>\$2,999,436.00</b>	<b>\$1,100,588.40</b>	<b>\$4,100,024.40</b>	<b>\$309,546.11</b>	<b>\$309,546.11</b>	<b>\$3,790,478.29</b>
251 Educación Básica	\$747,000.00	\$787,968.00	\$1,534,968.00	\$0.00	\$0.00	\$1,534,968.00
252 Educación Media Superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 Educación Superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254 Posgrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255 Educación para Adultos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256 Otros Servicios Educativos y Actividades Inherentes	\$2,252,436.00	\$312,620.40	\$2,565,056.40	\$309,546.11	\$309,546.11	\$2,255,510.29
<b>260 PROTECCION SOCIAL</b>	<b>\$4,450,347.00</b>	<b>\$406,018.00</b>	<b>\$4,856,365.00</b>	<b>\$628,785.40</b>	<b>\$618,921.40</b>	<b>\$4,227,579.60</b>
261 Enfermedad e Incapacidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262 Edad Avanzada	\$1,254,596.00	\$29,036.00	\$1,283,632.00	\$181,996.00	\$181,996.00	\$1,101,636.00
263 Familia e Hijos	\$2,788,503.00	-\$43,018.00	\$2,745,485.00	\$397,747.40	\$387,883.40	\$2,347,737.60
264 Desempleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265 Alimentación y Nutrición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266 Apoyo Social para la Vivienda	\$200,000.00	\$420,000.00	\$620,000.00	\$21,334.00	\$21,334.00	\$598,666.00
267 Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
268 Otros Grupos Vulnerables	\$30,000.00	\$0.00	\$30,000.00	\$1,500.00	\$1,500.00	\$28,500.00
269 Otros de Seguridad Social y Asistencia Social	\$177,248.00	\$0.00	\$177,248.00	\$26,208.00	\$26,208.00	\$151,040.00
<b>270 OTROS ASUNTOS SOCIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271 Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300 DESARROLLO ECONOMICO</b>	<b>\$1,017,132.00</b>	<b>\$268,260.00</b>	<b>\$1,285,392.00</b>	<b>\$114,451.08</b>	<b>\$111,951.08</b>	<b>\$1,170,940.92</b>

## ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2018 al 28/02/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
<b>310 ASUNTOS ECONOMICOS, COMERCIALES Y LA</b>	<b>\$607,828.00</b>	<b>\$413,772.00</b>	<b>\$1,021,600.00</b>	<b>\$77,219.08</b>	<b>\$74,719.08</b>	<b>\$944,380.92</b>
311 Asuntos Económicos y Comerciales en General	\$607,828.00	\$413,772.00	\$1,021,600.00	\$77,219.08	\$74,719.08	\$944,380.92
312 Asuntos Laborales Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320 AGROPECUARIA, SILVICULTURA, PESCA Y CA</b>	<b>\$180,000.00</b>	<b>-\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
321 Agropecuaria	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322 Silvicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323 Acuicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324 Agroindustrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325 Hidrogrícola	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 Apoyo Financiero a la Banca y Seguro Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>330 COMBUSTIBLES Y ENERGIA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331 Carbón y Otros Combustibles Minerales Sólidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332 Petróleo y Gas Natural (Hidrocarburos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333 Combustibles Nucleares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334 Otros Combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335 Electricidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336 Energía no Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340 MINERIA, MANUFACTURAS Y CONSTRUCCION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
341 Extracción de Recursos Minerales excepto los Combustibles Minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342 Manufacturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343 Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350 TRANSPORTE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
351 Transporte por Carretera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352 Transporte por Agua y Puertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353 Transporte por Ferrocarril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354 Transporte Aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355 Transporte por Oleoductos y Gasoductos y Otros Sistemas de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356 Otros Relacionados con Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360 COMUNICACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361 Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370 TURISMO</b>	<b>\$229,304.00</b>	<b>\$34,488.00</b>	<b>\$263,792.00</b>	<b>\$37,232.00</b>	<b>\$37,232.00</b>	<b>\$226,560.00</b>
371 Turismo	\$229,304.00	\$34,488.00	\$263,792.00	\$37,232.00	\$37,232.00	\$226,560.00
372 Hoteles y Restaurantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380 CIENCIA, TECNOLOGIA E INNOVACION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
381 Investigación Científica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 Desarrollo Tecnológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383 Servicios Científicos y Tecnológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384 Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECOI</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
391 Comercio, Distribución, Almacenamiento y Depósito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392 Otras Industrias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393 Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400 OTRAS NO CLASIFICADAS EN FUNCIONES ANI</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410 TRANSACCIONES DE LA DEUDA PUBLICA / CC</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
411 Deuda Pública Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412 Deuda Pública Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>420 TRANSFERENCIAS, PARTICIPACIONES Y APOF</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
421 Transferencias entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422 Participaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423 Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>430 SANEAMIENTO DEL SISTEMA FINANCIERO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
431 Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432 Apoyos IPAB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433 Banca de Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434 Apoyo a los programas de reestructura en unidades de inversión (UDIS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>440 ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
441 Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALES</b>	<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidades derivadas de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO  
PRESIDENTE

L.E. FANNY VALENCIA PEREZ  
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ  
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Gasto por categoría programática

Del 01/01/2018 al 28/02/2018

Ejercicio 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
<b>Programa</b>	<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S-Sujetos a Reglas de Operación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
U-Otros Subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desempeño de las Funciones</b>	<b>\$29,021,888.00</b>	<b>\$5,801,441.00</b>	<b>\$34,823,329.00</b>	<b>\$3,996,370.22</b>	<b>\$3,962,010.72</b>	<b>\$30,826,958.78</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E-Prestación de Servicios Públicos	\$26,021,408.00	\$5,231,921.00	\$31,253,329.00	\$3,486,370.22	\$3,452,010.72	\$27,766,958.78
B-Provisión de Bienes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P-Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F-Promoción y fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G-Regulación y supervisión	\$3,000,480.00	\$569,520.00	\$3,570,000.00	\$510,000.00	\$510,000.00	\$3,060,000.00
A-Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R-Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-Proyectos de Inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Administrativos y de Apoyo</b>	<b>\$491,443.00</b>	<b>\$9,296.00</b>	<b>\$500,739.00</b>	<b>\$40,836.00</b>	<b>\$40,836.00</b>	<b>\$459,903.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M-Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$221,095.00	\$0.00	\$221,095.00	\$0.00	\$0.00	\$221,095.00
O-Apoyo a la función pública y al mejoramiento de la gestión	\$270,348.00	\$9,296.00	\$279,644.00	\$40,836.00	\$40,836.00	\$238,808.00
W-Operaciones ajenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Compromisos</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L-Obligaciones de cumplimiento de resolución jurisdiccional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Obligaciones</b>	<b>\$1,254,596.00</b>	<b>\$29,036.00</b>	<b>\$1,283,632.00</b>	<b>\$181,996.00</b>	<b>\$181,996.00</b>	<b>\$1,101,636.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J-Pensiones y jubilaciones	\$1,254,596.00	\$29,036.00	\$1,283,632.00	\$181,996.00	\$181,996.00	\$1,101,636.00
T-Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Y-Aportaciones a fondos de estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z-Aportaciones a fondos de inversión y reestructura de pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programas de Gasto Federalizado (Gobierno Federal)</b>	<b>\$9,979,739.00</b>	<b>\$1,377,820.00</b>	<b>\$11,357,559.00</b>	<b>\$524,126.74</b>	<b>\$524,126.74</b>	<b>\$10,833,432.26</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I-Gasto Federalizado	\$9,979,739.00	\$1,377,820.00	\$11,357,559.00	\$524,126.74	\$524,126.74	\$10,833,432.26
<b>C-Participaciones a entidades federativas y municipios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>D-Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>H-Adeudos de ejercicios fiscales anteriores</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTALES</b>	<b>\$40,747,666.00</b>	<b>\$7,217,593.00</b>	<b>\$47,965,259.00</b>	<b>\$4,743,328.96</b>	<b>\$4,708,969.46</b>	<b>\$43,221,930.04</b>

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