

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2016 al 31/01/2016

Ejercicio: 2016

| Concepto   | Egresos         |                          |                 |                |              |                 |
|--|-----------------|--------------------------|-----------------|----------------|--------------|-----------------|
|  | Aprobado        | Ampliaciones Reducciones | Modificado      | Devengado      | Pagado       | Sub ejercicio   |
| 100 GOBIERNO   | \$17,168,609.00 | \$1,972,114.20           | \$19,140,723.20 | \$1,039,042.46 | \$938,481.22 | \$18,101,680.74 |
| 110 LEGISLACION  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 111 Legislación  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 112 Fiscalización  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 120 JUSTICIA   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 121 Impartición de Justicia                                    | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 122 Procuración de Justicia                                    | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 123 Reclusión y Readaptación Social                            | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 124 Derechos Humanos   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 130 COORDINACION DE LA POLITICA DE GOBIER                      | \$6,122,637.00  | \$904,755.00             | \$7,027,392.00  | \$421,056.14   | \$401,362.00 | \$6,606,335.86  |
| 131 Presidencia / Gubernatura                                  | \$4,351,792.00  | \$888,816.00             | \$5,250,608.00  | \$343,796.00   | \$341,796.00 | \$4,906,812.00  |
| 132 Política Interior  | \$353,600.00    | \$34,080.00              | \$387,680.00    | \$27,200.00    | \$27,200.00  | \$360,480.00    |
| 133 Preservación y Cuidado del Patrimonio Público              | \$976,537.00    | -\$34,537.00             | \$942,000.00    | \$17,694.14    | \$0.00       | \$924,305.86    |
| 134 Función Pública  | \$263,460.00    | \$6,396.00               | \$269,856.00    | \$19,262.00    | \$19,262.00  | \$250,594.00    |
| 135 Asuntos Jurídicos  | \$177,248.00    | \$0.00                   | \$177,248.00    | \$13,104.00    | \$13,104.00  | \$164,144.00    |
| 136 Organización de Procesos Electorales                       | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 137 Población  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 138 Territorio   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 139 Otros  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 140 RELACIONES EXTERIORES                                      | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 141 Relaciones Exteriores                                      | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 150 ASUNTOS FINANCIEROS Y HACENDARIOS                          | \$7,429,324.00  | \$523,161.20             | \$7,952,485.20  | \$394,208.32   | \$313,341.22 | \$7,558,276.88  |
| 151 Asuntos Financieros  | \$7,252,076.00  | \$533,161.20             | \$7,785,237.20  | \$394,208.32   | \$313,341.22 | \$7,391,028.88  |
| 152 Asuntos Hacendarios  | \$177,248.00    | -\$10,000.00             | \$167,248.00    | \$0.00         | \$0.00       | \$167,248.00    |
| 160 SEGURIDAD NACIONAL   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 161 Defensa  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 162 Marina   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 163 Inteligencia para la Preservación de la Seguridad Nacional | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURI                       | \$2,434,244.00  | \$469,036.00             | \$2,903,280.00  | \$140,604.00   | \$140,604.00 | \$2,762,676.00  |
| 171 Policía  | \$2,149,644.00  | \$461,054.00             | \$2,610,698.00  | \$119,832.00   | \$119,832.00 | \$2,490,866.00  |
| 172 Protección Civil   | \$284,600.00    | \$7,982.00               | \$292,582.00    | \$20,772.00    | \$20,772.00  | \$271,810.00    |
| 173 Otros Asuntos de Orden Público y Seguridad                 | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 174 Sistema Nacional de Seguridad Pública                      | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 180 OTROS SERVICIOS GENERALES                                  | \$1,182,404.00  | \$75,162.00              | \$1,257,566.00  | \$83,174.00    | \$83,174.00  | \$1,174,392.00  |
| 181 Servicios Registrales, Administrativos y Patrimoniales     | \$1,182,404.00  | \$75,162.00              | \$1,257,566.00  | \$83,174.00    | \$83,174.00  | \$1,174,392.00  |
| 182 Servicios Estadísticos                                     | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 183 Servicios de Comunicación y Medios                         | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 184 Acceso a la Información Pública Gubernamental              | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 185 Otros  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 200 DESARROLLO SOCIAL  | \$17,590,570.00 | \$2,591,778.80           | \$20,182,348.80 | \$674,620.03   | \$642,614.00 | \$19,507,728.77 |
| 210 PROTECCION AMBIENTAL                                       | \$162,008.00    | \$0.00                   | \$162,008.00    | \$11,834.00    | \$11,834.00  | \$150,174.00    |
| 211 Ordenación de Desechos                                     | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 212 Administración del Agua                                    | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 213 Ordenación de Aguas Residuales, Drenaje y Alcantarillado   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 214 Reducción de la Contaminación                              | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 215 Protección de la Diversidad Biológica y del Paisaje        | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 216 Otros de Protección Ambiental                              | \$162,008.00    | \$0.00                   | \$162,008.00    | \$11,834.00    | \$11,834.00  | \$150,174.00    |
| 220 VIVIENDA Y SERVICIOS A LA COMUNIDAD                        | \$12,513,456.00 | \$450,895.80             | \$12,964,351.80 | \$349,410.00   | \$339,662.00 | \$12,614,941.80 |
| 221 Urbanización   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 222 Desarrollo Comunitario                                     | \$402,312.00    | -\$146,174.00            | \$256,138.00    | \$30,026.00    | \$30,026.00  | \$226,112.00    |
| 223 Abastecimiento de Agua                                     | \$2,043,796.00  | -\$439,465.00            | \$1,604,331.00  | \$0.00         | \$0.00       | \$1,604,331.00  |
| 224 Alumbrado Público  | \$2,740,000.00  | \$895,140.00             | \$3,635,140.00  | \$149,582.00   | \$149,582.00 | \$3,485,558.00  |
| 225 Vivienda   | \$3,138,760.00  | \$274,240.00             | \$3,413,000.00  | \$0.00         | \$0.00       | \$3,413,000.00  |
| 226 Servicios Comunes  | \$2,688,588.00  | \$439,154.80             | \$3,127,742.80  | \$169,802.00   | \$160,054.00 | \$2,957,940.80  |
| 227 Desarrollo Regional  | \$1,500,000.00  | -\$572,000.00            | \$928,000.00    | \$0.00         | \$0.00       | \$928,000.00    |
| 230 SALUD  | \$10,000.00     | \$0.00                   | \$10,000.00     | \$0.00         | \$0.00       | \$10,000.00     |
| 231 Prestación de Servicios de Salud a la Comunidad            | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 232 Prestación de Servicios de Salud a la Persona              | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 233 Generación de Recursos para la Salud                       | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 234 Rectoría del Sistema de Salud                              | \$10,000.00     | \$0.00                   | \$10,000.00     | \$0.00         | \$0.00       | \$10,000.00     |
| 235 Protección Social en Salud                                 | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 240 RECREACION, CULTURA Y OTRAS MANIFEST                       | \$656,552.00    | \$176,597.00             | \$833,149.00    | \$48,546.00    | \$48,546.00  | \$784,603.00    |
| 241 Deporte y Recreación                                       | \$341,552.00    | \$176,597.00             | \$518,149.00    | \$19,546.00    | \$19,546.00  | \$498,603.00    |
| 242 Cultura  | \$315,000.00    | \$0.00                   | \$315,000.00    | \$29,000.00    | \$29,000.00  | \$286,000.00    |
| 243 Radio, Televisión y Editoriales                            | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 244 Asuntos Religiosos y Otras Manifestaciones Sociales        | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 250 EDUCACION  | \$1,629,785.00  | \$605,999.00             | \$2,235,784.00  | \$115,229.98   | \$113,490.00 | \$2,120,554.02  |
| 251 Educación Básica   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 252 Educación Media Superior                                   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 253 Educación Superior   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 254 Posgrado   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 255 Educación para Adultos                                     | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 256 Otros Servicios Educativos y Actividades Inherentes        | \$1,629,785.00  | \$605,999.00             | \$2,235,784.00  | \$115,229.98   | \$113,490.00 | \$2,120,554.02  |
| 260 PROTECCION SOCIAL  | \$2,618,769.00  | \$1,358,287.00           | \$3,977,056.00  | \$149,600.05   | \$129,082.00 | \$3,827,455.95  |
| 261 Enfermedad e Incapacidad                                   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 262 Edad Avanzada  | \$558,877.00    | \$407,243.00             | \$966,120.00    | \$45,616.00    | \$45,616.00  | \$920,504.00    |
| 263 Familia e Hijos  | \$1,650,140.00  | \$139,266.00             | \$1,789,406.00  | \$83,144.05    | \$66,126.00  | \$1,706,261.95  |
| 264 Desempleo  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 265 Alimentación y Nutrición                                   | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 266 Apoyo Social para la Vivienda                              | \$150,000.00    | \$800,000.00             | \$950,000.00    | \$0.00         | \$0.00       | \$950,000.00    |
| 267 Indígenas  | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 268 Otros Grupos Vulnerables                                   | \$24,000.00     | \$0.00                   | \$24,000.00     | \$3,500.00     | \$0.00       | \$20,500.00     |
| 269 Otros de Seguridad Social y Asistencia Social              | \$235,752.00    | \$11,778.00              | \$247,530.00    | \$17,340.00    | \$17,340.00  | \$230,190.00    |
| 270 OTROS ASUNTOS SOCIALES                                     | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |
| 271 Otros Asuntos Sociales                                     | \$0.00          | \$0.00                   | \$0.00          | \$0.00         | \$0.00       | \$0.00          |

## ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2016 al 31/01/2016

Ejercicio: 2016

| Concepto  | Aprobado               | Ampliaciones<br>Reducciones | Egresos                |                       | Pagado                | Sub ejercicio          |
|---|------------------------|-----------------------------|------------------------|-----------------------|-----------------------|------------------------|
|   |                        |                             | Modificado             | Devengado             |                       |                        |
| <b>300 DESARROLLO ECONOMICO</b>   | <b>\$1,271,048.00</b>  | <b>\$380,000.00</b>         | <b>\$1,651,048.00</b>  | <b>\$48,754.00</b>    | <b>\$48,754.00</b>    | <b>\$1,602,294.00</b>  |
| <b>310 ASUNTOS ECONOMICOS, COMERCIALES Y L.</b>                           | <b>\$827,248.00</b>    | <b>\$380,000.00</b>         | <b>\$1,207,248.00</b>  | <b>\$16,104.00</b>    | <b>\$16,104.00</b>    | <b>\$1,191,144.00</b>  |
| 311 Asuntos Económicos y Comerciales en General                           | \$827,248.00           | \$380,000.00                | \$1,207,248.00         | \$16,104.00           | \$16,104.00           | \$1,191,144.00         |
| 312 Asuntos Laborales Generales   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>320 AGROPECUARIA, SILVICULTURA, PESCA Y C.</b>                         | <b>\$177,248.00</b>    | <b>\$0.00</b>               | <b>\$177,248.00</b>    | <b>\$13,104.00</b>    | <b>\$13,104.00</b>    | <b>\$164,144.00</b>    |
| 321 Agropecuaria  | \$177,248.00           | \$0.00                      | \$177,248.00           | \$13,104.00           | \$13,104.00           | \$164,144.00           |
| 322 Silvicultura  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 323 Acuacultura, Pesca y Caza   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 324 Agroindustrial  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 325 Hidroagrícola   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 326 Apoyo Financiero a la Banca y Seguro Agropecuario                     | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>330 COMBUSTIBLES Y ENERGIA</b>   | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 331 Carbón y Otros Combustibles Minerales Sólidos                         | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 332 Petróleo y Gas Natural (Hidrocarburos)                                | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 333 Combustibles Nucleares  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 334 Otros Combustibles  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 335 Electricidad  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 336 Energía no Eléctrica  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>340 MINERIA, MANUFACTURAS Y CONSTRUCCIO</b>                            | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 341 Extracción de Recursos Minerales excepto los Combustibles Minerales   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 342 Manufacturas  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 343 Construcción  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>350 TRANSPORTE</b>   | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 351 Transporte por Carretera  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 352 Transporte por Agua y Puertos   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 353 Transporte por Ferrocarril  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 354 Transporte Aéreo  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 355 Transporte por Oleoductos y Gasoductos y Otros Sistemas de Transporte | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 356 Otros Relacionados con Transporte                                     | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>360 COMUNICACIONES</b>   | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 361 Comunicaciones  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>370 TURISMO</b>  | <b>\$266,552.00</b>    | <b>\$0.00</b>               | <b>\$266,552.00</b>    | <b>\$19,546.00</b>    | <b>\$19,546.00</b>    | <b>\$247,006.00</b>    |
| 371 Turismo   | \$266,552.00           | \$0.00                      | \$266,552.00           | \$19,546.00           | \$19,546.00           | \$247,006.00           |
| 372 Hoteles y Restaurantes  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>380 CIENCIA, TECNOLOGIA E INNOVACION</b>                               | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 381 Investigación Científica  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 382 Desarrollo Tecnológico  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 383 Servicios Científicos y Tecnológicos                                  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 384 Innovación  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>390 OTRAS INDUSTRIAS Y OTROS ASUNTOS EC</b>                            | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 391 Comercio, Distribución, Almacenamiento y Depósito                     | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 392 Otras Industrias  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 393 Otros Asuntos Económicos  | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>400 OTRAS NO CLASIFICADAS EN FUNCIONES A</b>                           | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| <b>410 TRANSACCIONES DE LA DEUDA PUBLICA / C</b>                          | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 411 Deuda Pública Interna   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 412 Deuda Pública Externa   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>420 TRANSFERENCIAS, PARTICIPACIONES Y APC</b>                          | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 421 Transferencias entre Diferentes Niveles y Ordenes de Gobierno         | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 422 Participaciones entre Diferentes Niveles y Ordenes de Gobierno        | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 423 Aportaciones entre Diferentes Niveles y Ordenes de Gobierno           | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>430 SANEAMIENTO DEL SISTEMA FINANCIERO</b>                             | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 431 Saneamiento del Sistema Financiero                                    | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 432 Apoyos IPAB   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 433 Banca de Desarrollo   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 434 Apoyo a los programas de reestructura en unidades de inversión (UDIS) | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>440 ADEUDOS DE EJERCICIOS FISCALES ANTER</b>                           | <b>\$0.00</b>          | <b>\$0.00</b>               | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 441 Adeudos de Ejercicios Fiscales Anteriores                             | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>TOTALES</b>  | <b>\$36,030,227.00</b> | <b>\$4,943,893.00</b>       | <b>\$40,974,120.00</b> | <b>\$1,762,416.49</b> | <b>\$1,629,849.22</b> | <b>\$39,211,703.51</b> |

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

GUILLERMO HERNÁNDEZ MORALES  
PRESIDENTE

RUPERTO MANRIQUEZ MORENO  
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ  
TESORERA